



HALE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

1115 Powers Street | Greensboro, AL 36744 | (334) 624-8836

Superintendent Michael Ryans

Board Members Dexter Thornton, Shalanda Wiggins, Larry Woods, Brandi Lester, Verlander Jones

By the Numbers

	Schools ¹	7
	Students/ADM ²	2,526
	Free & Reduced Lunch	77.28%
	Community Eligibility Program	54%
	Number of Route Buses ³	36
	State Funded Buses	83%
	Students Bused	1,741
	Full-Time Employees	336
	Teachers	157
	Principals/ Assistant Principals	10
	Counselors	7
	Librarians	6
	Other Certified Employees	19
	Support Personnel	137

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,652,859

Cost of One Month's
Operation⁴

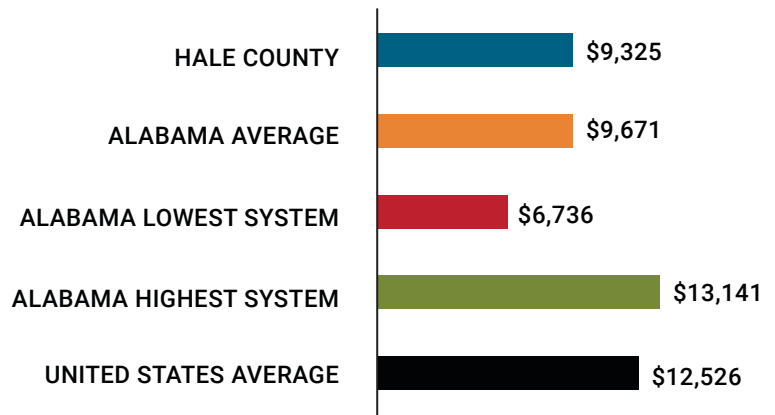


1.30

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Hale County Rank

Among 137 Alabama School Systems

Federal PPE Rank **40**

State PPE Rank **36**

Local PPE Rank **119**

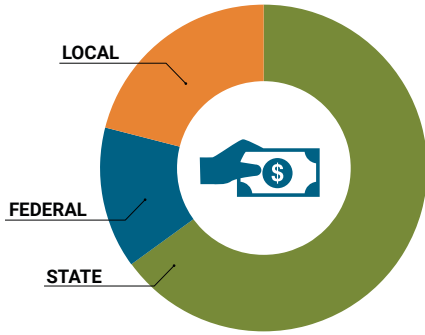


OVERALL SYSTEM RANK 83

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$17,430,656	STATE	65%
\$3,775,222	FEDERAL	14%
\$5,571,894	LOCAL	21%
— \$1,385,500	Local 10-Mill Match	
\$4,186,394	AVAILABLE LOCAL REVENUE	

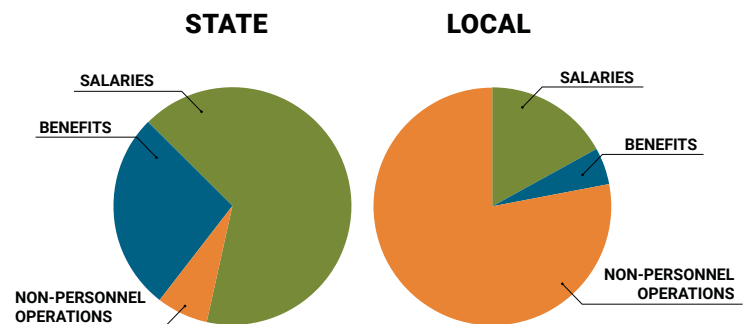
VALUE OF 1-MILL
For Your School System

\$138,550

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$11,578,488	\$484,983
BENEFITS	\$4,746,216	\$152,812
NON-PERSONNEL OPERATIONS ³	\$1,181,980	\$2,176,173
TOTAL	\$17,506,684	\$2,813,968



**ONLY 7% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$16,350,232

DEBT PER STUDENT

\$6,472

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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