








GENEVA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 250 | Geneva, AL 36340 | (334) 684-5690

Superintendent | Becky Birdsong
Board Members | Martha Windham, Derek A. Warren, David Schutz, Johnathan L. Eubanks, Mary Langford

By the Numbers

	Schools¹	9
	Students/ADM²	2,665
	Free & Reduced Lunch	64.82%
	Community Eligibility Program	47%
	Number of Route Buses³	30
	State Funded Buses	77%
	Students Bused	1,237
	Full-Time Employees	334
	Teachers	171
	Principals/ Assistant Principals	11
	Counselors	8
	Librarians	6
	Other Certified Employees	7
	Support Personnel	131

¹ Schools with enrollment and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY17 funding
⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



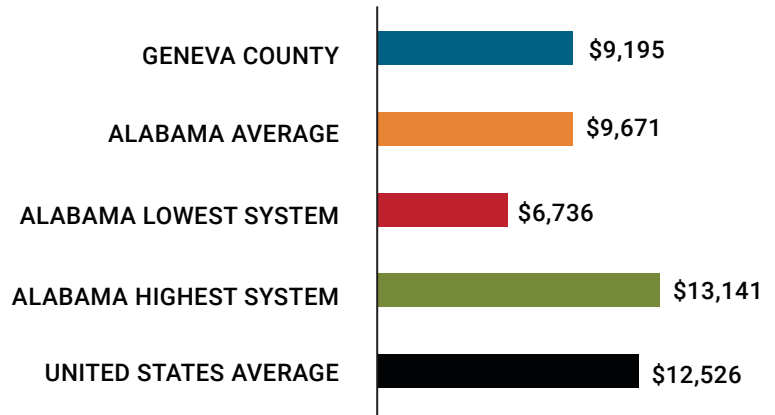
\$1,724,385
 Cost of One Month's
 Operation⁴



2.73
 Number of Months
 Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Geneva County Rank

Among 137 Alabama School Systems

Federal PPE Rank **35**
State PPE Rank **39**
Local PPE Rank **130**

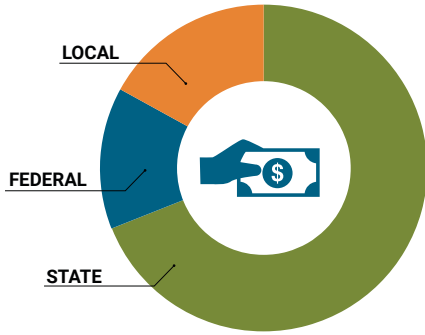


OVERALL SYSTEM RANK 94

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$18,822,799	STATE	69%
\$3,934,871	FEDERAL	14%
\$4,617,104	LOCAL	17%
— \$1,356,020	Local 10-Mill Match	
\$3,261,084	AVAILABLE LOCAL REVENUE	

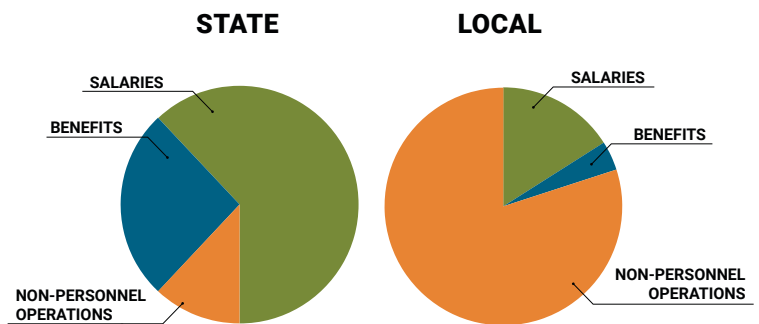
VALUE OF 1-MILL
For Your School System

\$135,602

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$11,423,555	\$413,173
BENEFITS	\$4,839,622	\$93,438
NON-PERSONNEL OPERATIONS ³	\$2,181,841	\$2,096,477
TOTAL	\$18,455,018	\$2,603,088



**ONLY 12% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$6,080,122

DEBT PER STUDENT

\$2,281

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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