



ETOWAH COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

3200 W. Meighan Blvd. | Gadsden, AL 35904 | (256) 393-5385

Superintendent | Dr. Alan Cosby

Board Members | Timothy Womack, Todd Hindsman, Danny Golden, Scarlett Farley, Ernie Payne, Carl D. Sherrod, Tim Langdale

By the Numbers

	Schools¹	21
	Students/ADM²	8,687
	Free & Reduced Lunch	49.04%
	Community Eligibility Program	26%
	Number of Route Buses³	97
	State Funded Buses	100%
	Students Bused	4,980
	Full-Time Employees	1,045
	Teachers	529
	Principals/ Assistant Principals	35
	Counselors	23
	Librarians	19
	Other Certified Employees	24
	Support Personnel	415

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$5,284,860

Cost of One Month's
Operation⁴

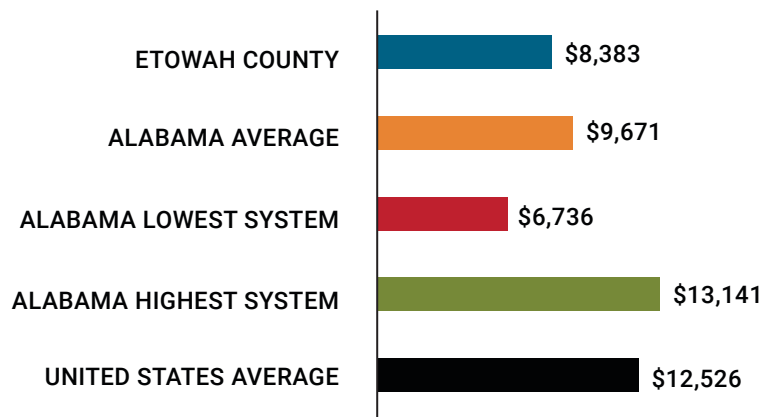


1.91

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Etowah County Rank

Among 137 Alabama School Systems

Federal PPE Rank **95**

State PPE Rank **61**

Local PPE Rank **135**

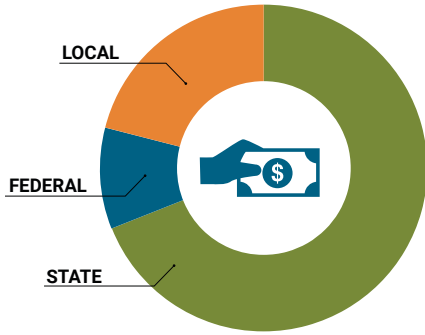


OVERALL SYSTEM RANK 128

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$56,124,964	STATE	69%
\$7,740,523	FEDERAL	10%
\$17,141,617	LOCAL	21%
— \$4,605,130	Local 10-Mill Match	
\$12,536,487	AVAILABLE LOCAL REVENUE	

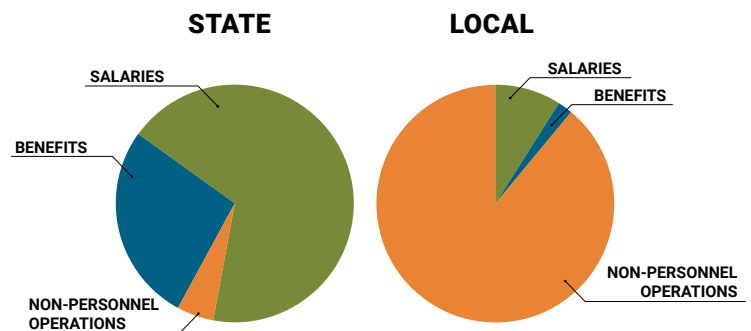
VALUE OF 1-MILL
For Your School System

\$460,513

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$38,399,842	\$679,026
BENEFITS	\$15,371,128	\$122,113
NON-PERSONNEL OPERATIONS ³	\$2,532,259	\$6,814,213
TOTAL	\$56,303,229	\$7,615,352



**ONLY 4% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$54,990,551

DEBT PER STUDENT

\$6,330

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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