



DALLAS COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 1056 | Selma, AL 36702 | (334) 875-3440

Superintendent | Hattie Shelton

Board Members | William D. Minor, Mark Story, Roy C. Edwards, LeRoy Miles, Jr., Mamie W. Solomon

By the Numbers

	Schools¹	12
	Students/ADM²	3,190
	Free & Reduced Lunch	65.95%
	Community Eligibility Program	70%
	Number of Route Buses³	71
	State Funded Buses	69%
	Students Bused	2,644
	Full-Time Employees	513
	Teachers	216
	Principals/ Assistant Principals	16
	Counselors	11
	Librarians	11
	Other Certified Employees	23
	Support Personnel	236

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$2,220,771

Cost of One Month's
Operation⁴

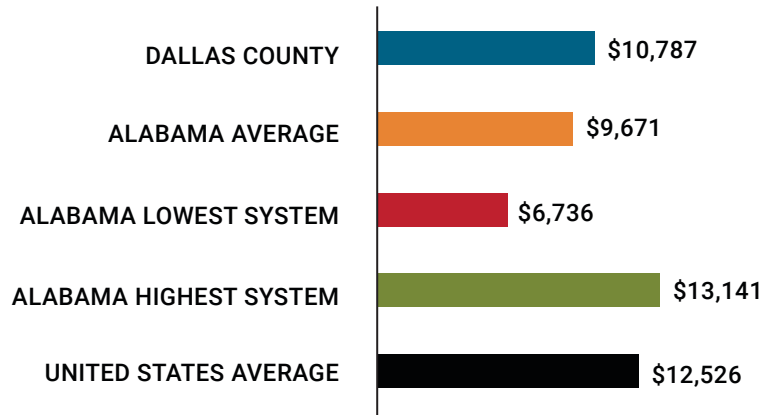


0.88

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Dallas County Rank

Among 137 Alabama School Systems

Federal PPE Rank **4**

State PPE Rank **8**

Local PPE Rank **121**

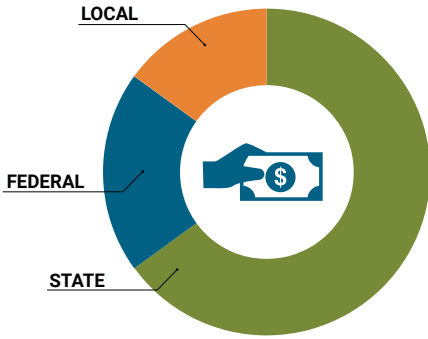


OVERALL SYSTEM RANK 22

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$23,540,061	STATE	65%
\$7,392,309	FEDERAL	20%
\$5,491,928	LOCAL	15%
— \$2,033,420	Local 10-Mill Match	
\$3,458,508	AVAILABLE LOCAL REVENUE	

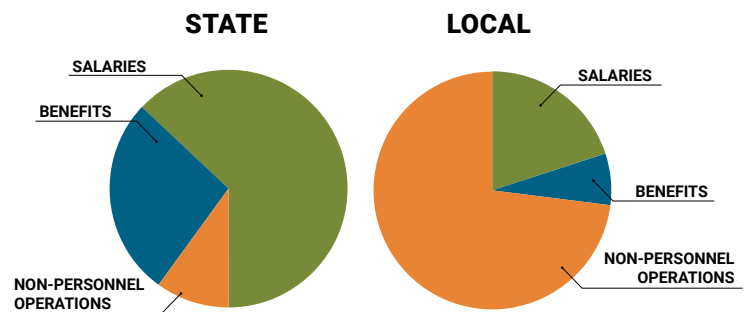
VALUE OF 1-MILL
For Your School System

\$203,342

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$15,177,395	\$724,052
BENEFITS	\$6,436,369	\$217,920
NON-PERSONNEL OPERATIONS ³	\$2,489,794	\$2,597,143
TOTAL	\$24,103,558	\$3,539,115



**ONLY 10% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*
\$3,776,929

DEBT PER STUDENT
\$1,184

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

facebook.com/alabamaschoolboards