



CRENSHAW COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

183 Votec Drive | Luverne, AL 36049 | (334) 335-6519

Superintendent | Dodd Hawthorne

Board Members | Steven L. Jackson, Sheri B. Claybrook, Dr. Charles Tompkins, Annie Ziegler, Steven Hermeling

By the Numbers

	Schools¹	4
	Students/ADM²	2,220
	Free & Reduced Lunch	66.70%
	Community Eligibility Program	48%
	Number of Route Buses³	27
	State Funded Buses	85%
	Students Bused	1,109
	Full-Time Employees	286
	Teachers	149
	Principals/ Assistant Principals	8
	Counselors	6
	Librarians	3
	Other Certified Employees	7
	Support Personnel	113

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,384,434

Cost of One Month's
Operation⁴

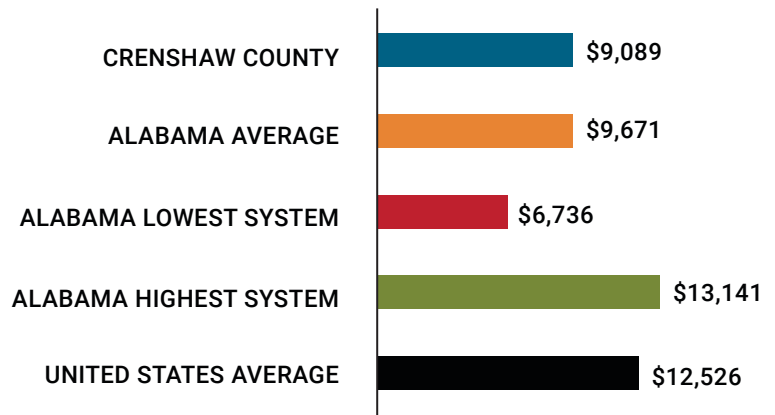


1.75

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Crenshaw County Rank

Among 137 Alabama School Systems

Federal PPE Rank **80**

State PPE Rank **62**

Local PPE Rank **93**

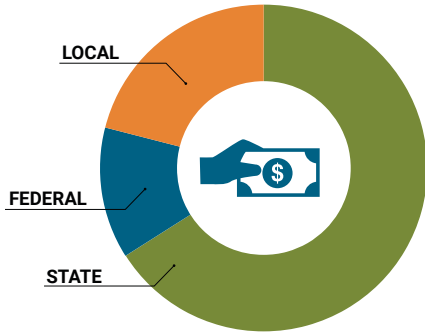


OVERALL SYSTEM RANK 100

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$14,102,667	STATE	66%
\$2,787,400	FEDERAL	13%
\$4,484,159	LOCAL	21%
— \$1,142,290	Local 10-Mill Match	
\$3,341,869	AVAILABLE LOCAL REVENUE	

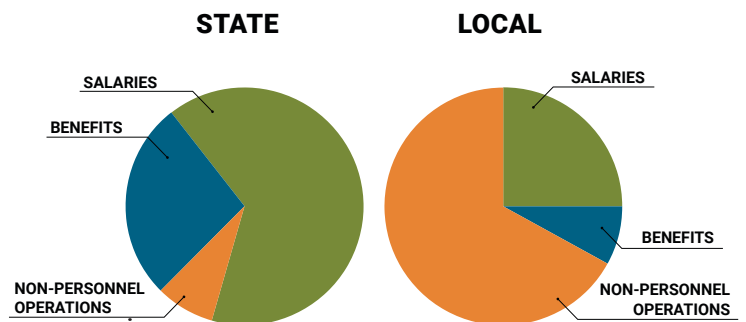
VALUE OF 1-MILL
For Your School System

\$114,229

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$9,455,244	\$848,574
BENEFITS	\$3,911,472	\$266,873
NON-PERSONNEL OPERATIONS ³	\$1,245,654	\$2,231,843
TOTAL	\$14,612,371	\$3,347,290



**ONLY 9% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*
\$7,280,899

DEBT PER STUDENT
\$3,279

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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