



COOSA COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 37 | Rockford, AL 35136 | (256) 377-4913

Superintendent | Andi Wilson

Board Members | Donna McVey, Gaylynn Adams, Tiffany McCain, Randall Hardman, David M. Tuck

By the Numbers

	Schools¹	4
	Students/ADM²	964
	Free & Reduced Lunch	68.52%
	Community Eligibility Program	52%
	Number of Route Buses³	27
	State Funded Buses	41%
	Students Bused	1,075
	Full-Time Employees	145
	Teachers	62
	Principals/ Assistant Principals	6
	Counselors	3
	Librarians	3
	Other Certified Employees	4
	Support Personnel	67

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$678,504

Cost of One Month's
Operation⁴

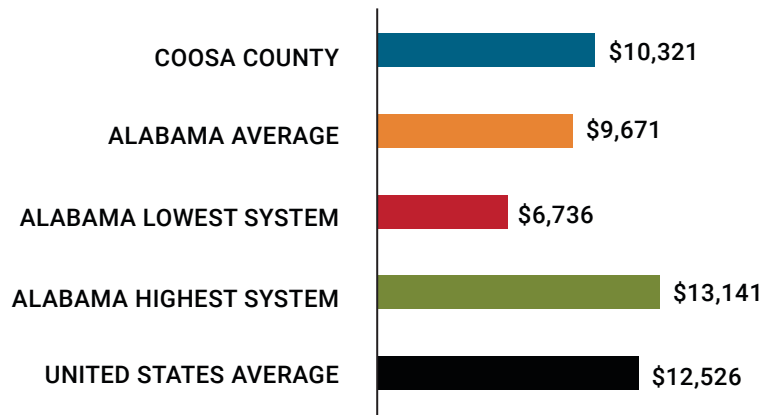


-0.72

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Coosa County Rank

Among 137 Alabama School Systems

Federal PPE Rank **28**

State PPE Rank **2**

Local PPE Rank **129**

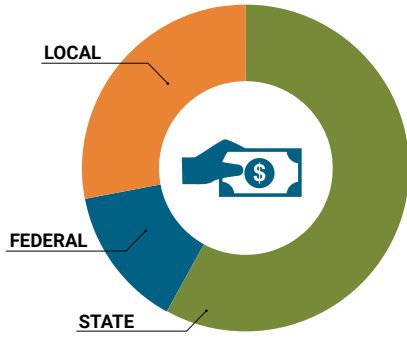


OVERALL SYSTEM RANK 30

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$6,126,859 STATE 58%

\$1,480,893 FEDERAL 14%

\$2,897,007 LOCAL 28%

— \$1,610,490 Local 10-Mill Match

\$1,286,517 AVAILABLE LOCAL REVENUE

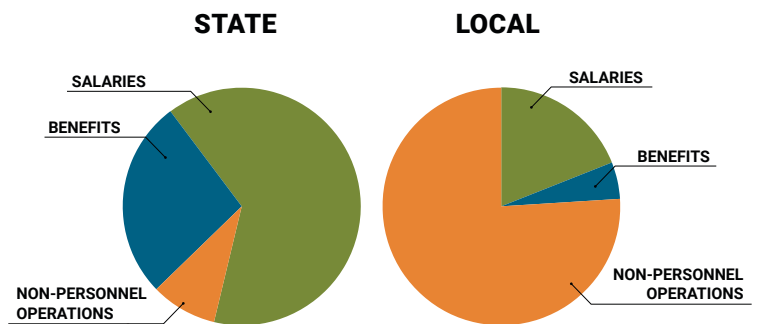
VALUE OF 1-MILL
For Your School System

\$161,049

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$4,699,691	\$176,614
BENEFITS	\$2,012,837	\$42,802
NON-PERSONNEL OPERATIONS ³	\$648,490	\$688,810
TOTAL	\$7,361,018	\$908,225



**ONLY 9% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$3,542,680

DEBT PER STUDENT

\$3,674

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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