



CONECUH COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

1455 Ted Bates Road | Evergreen, AL 36401 | (251) 578-1752

Superintendent | Dr. Zickeyous Byrd

Board Members | Dr. Coretta Boykin, Janet D. Hayes, Mary Ray, Willene Whatley, Janice B. Downing

By the Numbers

	Schools¹	6
	Students/ADM²	1,726
	Free & Reduced Lunch	59.82%
	Community Eligibility Program	73%
	Number of Route Buses³	32
	State Funded Buses	91%
	Students Bused	1,481
	Full-Time Employees	283
	Teachers	102
	Principals/ Assistant Principals	11
	Counselors	5
	Librarians	6
	Other Certified Employees	11
	Support Personnel	148

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,282,652

Cost of One Month's
Operation⁴

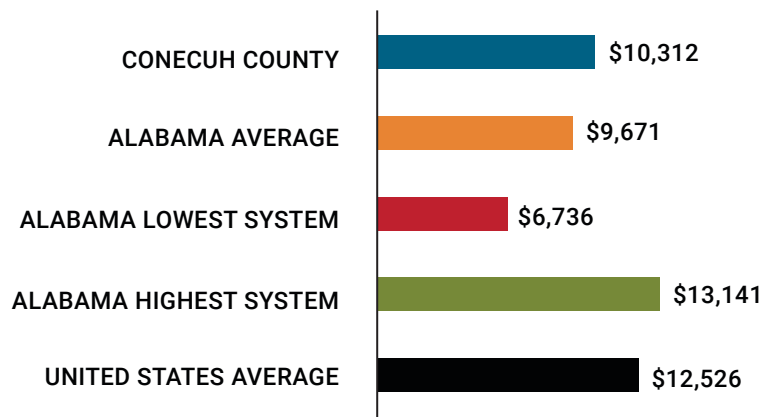


2.09

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Conecuh County Rank

Among 137 Alabama School Systems

Federal PPE Rank **36**

State PPE Rank **83**

Local PPE Rank **27**

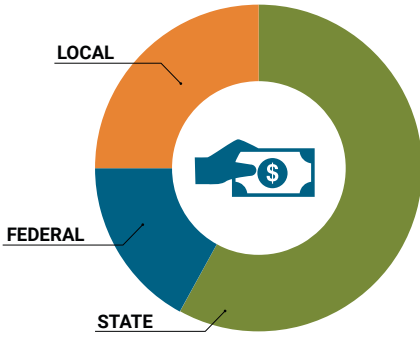


OVERALL SYSTEM RANK 31

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$10,504,914	STATE	58%
\$2,988,586	FEDERAL	17%
\$4,586,459	LOCAL	25%
— \$1,403,860	Local 10-Mill Match	
\$3,182,599	AVAILABLE LOCAL REVENUE	

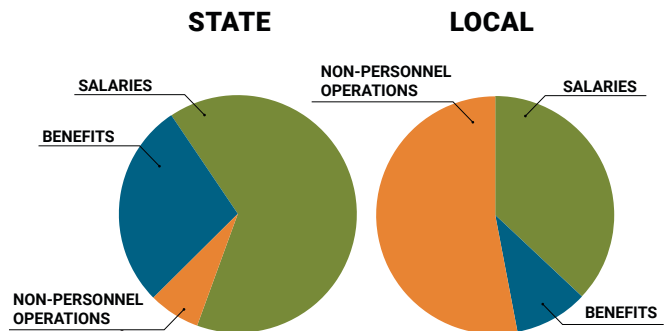
VALUE OF 1-MILL
For Your School System

\$140,386

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$7,445,031	\$1,580,286
BENEFITS	\$3,245,720	\$451,478
NON-PERSONNEL OPERATIONS ³	\$836,334	\$2,269,219
TOTAL	\$11,527,085	\$4,300,983



**ONLY 7% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$8,271,671

DEBT PER STUDENT

\$4,793

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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