



COLBERT COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 538 | Tuscumbia, AL 35674 | (256) 386-8565

Superintendent | Dr. Gale Satchel

Board Members | Thomas L. Burgess, Mary Moore, Ricky Saint, Sandra James, David Yarber, Thomas Barnes

By the Numbers

	Schools¹	8
	Students/ADM²	2,494
	Free & Reduced Lunch	73.17%
	Community Eligibility Program	51%
	Number of Route Buses³	42
	State Funded Buses	100%
	Students Bused	1,196
	Full-Time Employees	390
	Teachers	176
	Principals/ Assistant Principals	11
	Counselors	7
	Librarians	7
	Other Certified Employees	11
	Support Personnel	178

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$2,005,133

Cost of One Month's
Operation⁴

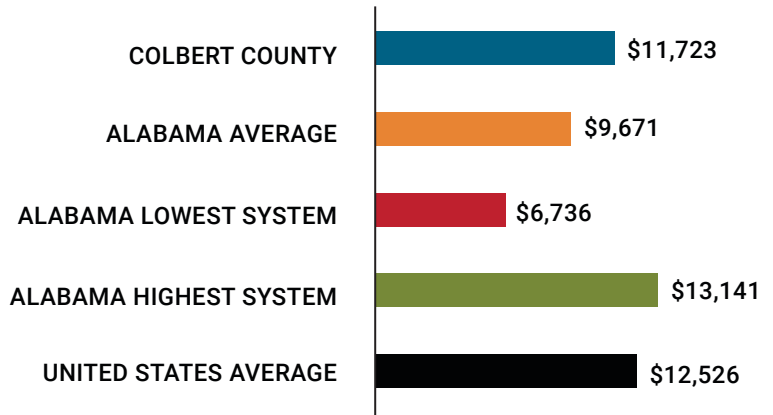


2.98

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Colbert County Rank

Among 137 Alabama School Systems

Federal PPE Rank **27**

State PPE Rank **18**

Local PPE Rank **16**

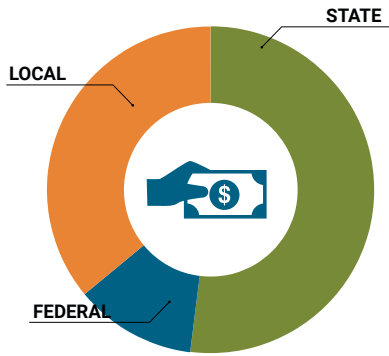


OVERALL SYSTEM RANK 5

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$16,084,108	STATE	52%
\$3,744,466	FEDERAL	12%
\$11,351,985	LOCAL	36%
— \$3,271,940	Local 10-Mill Match	
\$8,080,045	AVAILABLE LOCAL REVENUE	

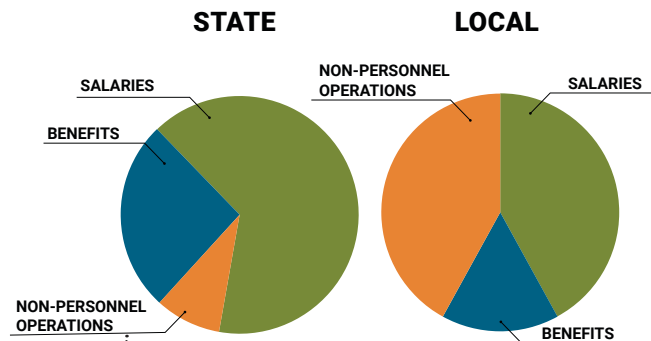
VALUE OF 1-MILL
For Your School System

\$327,194

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$11,972,096	\$3,229,803
BENEFITS	\$4,858,265	\$1,188,399
NON-PERSONNEL OPERATIONS ³	\$1,622,616	\$3,182,157
TOTAL	\$18,452,977	\$7,600,359



**ONLY 9% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$1,181,112

DEBT PER STUDENT

\$474

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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