



COFFEE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

400 Reddoch Hill Road | Elba, AL 36323 | (334) 897-5016

Superintendent Kevin Killingsworth

Board Members Brian R. McLeod, Galen L. McWaters, Mike Bailey, Larry C. Eddins, Brandi W. Carr, Eric Payne, Wendy B. Massey

By the Numbers

	Schools¹	4
	Students/ADM²	2,197
	Free & Reduced Lunch	55.09%
	Community Eligibility Program	37%
	Number of Route Buses³	24
	State Funded Buses	96%
	Students Bused	834
	Full-Time Employees	224
	Teachers	121
	Principals/ Assistant Principals	8
	Counselors	5
	Librarians	4
	Other Certified Employees	11
	Support Personnel	75

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,397,696

Cost of One Month's
Operation⁴

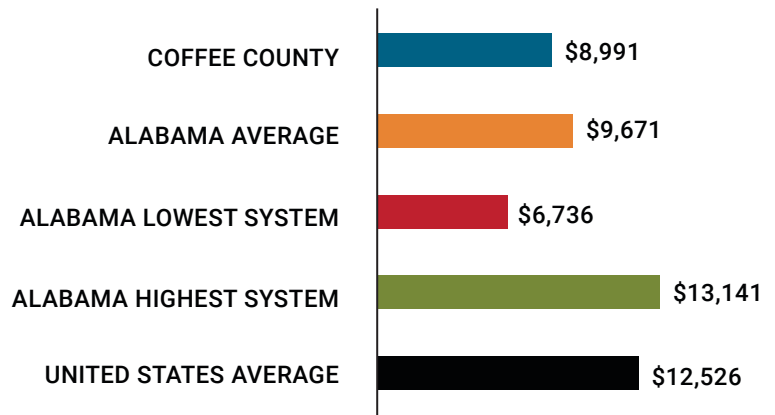


4.53

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Coffee County Rank

Among 137 Alabama School Systems

Federal PPE Rank **66**

State PPE Rank **93**

Local PPE Rank **86**

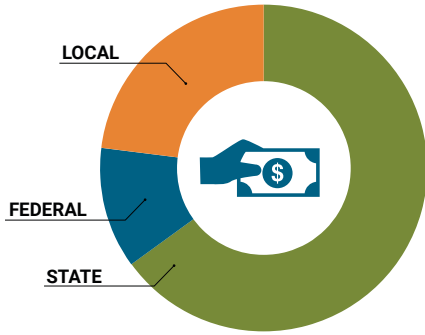


OVERALL SYSTEM RANK 107

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$13,857,211	STATE	65%
\$2,493,328	FEDERAL	12%
\$4,975,390	LOCAL	23%
— \$1,261,490	Local 10-Mill Match	
\$3,713,900	AVAILABLE LOCAL REVENUE	

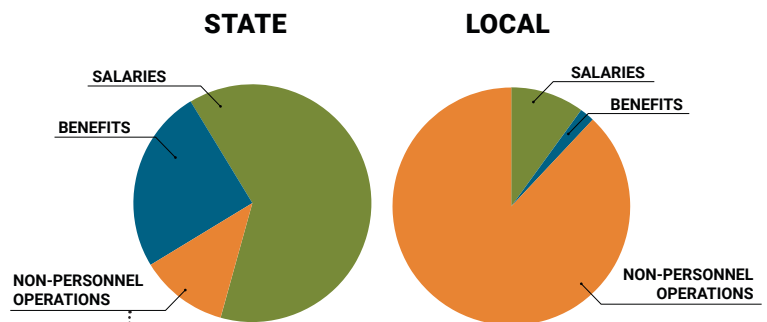
VALUE OF 1-MILL
For Your School System

\$126,149

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$8,707,304	\$317,792
BENEFITS	\$3,470,185	\$65,893
NON-PERSONNEL OPERATIONS ³	\$1,699,518	\$2,751,496
TOTAL	\$13,877,006	\$3,135,182



**ONLY 12% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$9,812,672

DEBT PER STUDENT

\$4,466

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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