



CLEBURNE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

141 Davenport Drive | Heflin, AL 36264 | (256) 463-5624

Superintendent | Chad Young

Board Members | Lonny Watson, Tracy McMahan, Owen McWhorter, Donya Hill Beam, Jay Grubbs

By the Numbers

	Schools ¹	8
	Students/ADM ²	2,556
	Free & Reduced Lunch	56.25%
	Community Eligibility Program	33%
	Number of Route Buses ³	34
	State Funded Buses	94%
	Students Bused	1,883
	Full-Time Employees	331
	Teachers	161
	Principals/ Assistant Principals	11
	Counselors	7
	Librarians	6
	Other Certified Employees	10
	Support Personnel	136

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,613,983

Cost of One Month's
Operation⁴

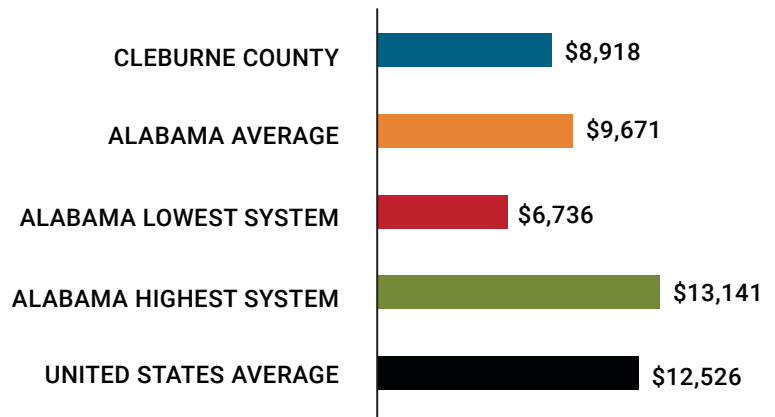


2.35

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Cleburne County Rank

Among 137 Alabama School Systems

Federal PPE Rank **63**

State PPE Rank **38**

Local PPE Rank **133**

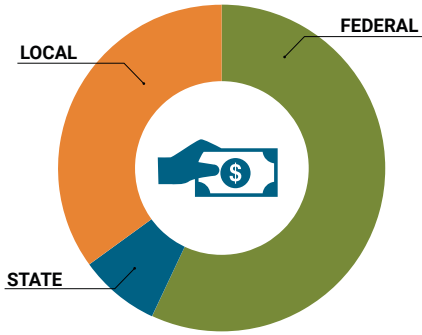


OVERALL SYSTEM RANK 112

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$17,517,797	STATE	57%
\$2,608,921	FEDERAL	8%
\$10,771,921	LOCAL	35%
— \$1,194,180	Local 10-Mill Match	
\$9,577,741	AVAILABLE LOCAL REVENUE	

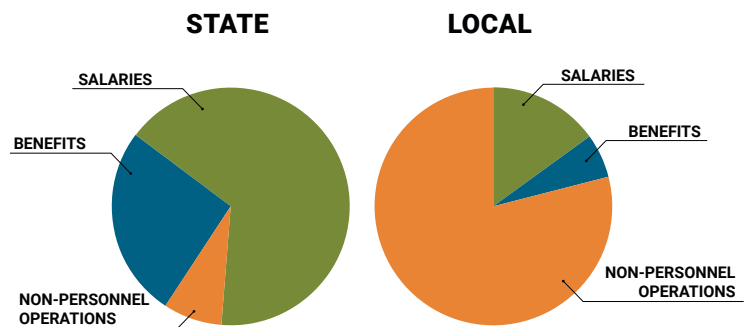
VALUE OF 1-MILL
For Your School System

\$119,418

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$11,545,338	\$345,330
BENEFITS	\$4,598,403	\$128,712
NON-PERSONNEL OPERATIONS ³	\$1,280,752	\$1,800,825
TOTAL	\$17,424,493	\$2,274,867



**ONLY 7% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

State Instructional Support

	FY08	FY19
Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*
\$11,038,875

DEBT PER STUDENT
\$4,319

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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