



CHOCTAW COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

107 Tom Orr Drive | Butler, AL 36904 | (205) 459-3031

Superintendent | Dorothy Banks

Board Members | James Studdard, Isaac C. Johnson, Gerald R. Gibson, Vivian Heartfield, David L. Lewis

By the Numbers

	Schools ¹	4
	Students/ADM ²	1,382
	Free & Reduced Lunch	63.20%
	Community Eligibility Program	59%
	Number of Route Buses ³	32
	State Funded Buses	88%
	Students Bused	979
	Full-Time Employees	201
	Teachers	91
	Principals/ Assistant Principals	5
	Counselors	4
	Librarians	4
	Other Certified Employees	7
	Support Personnel	90

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,000,434

Cost of One Month's
Operation⁴

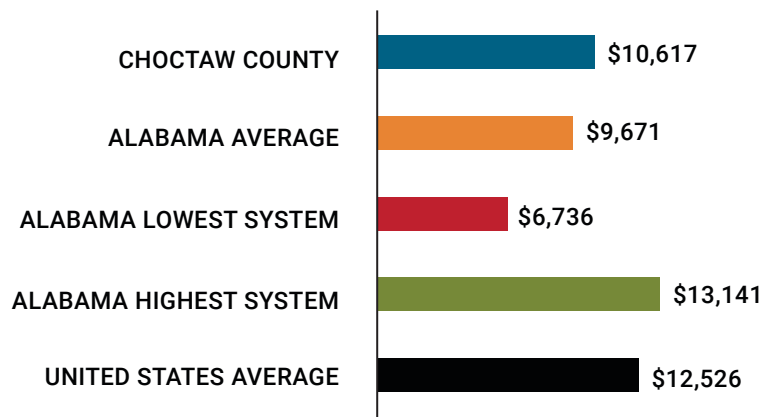


1.43

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Choctaw County Rank

Among 137 Alabama School Systems

Federal PPE Rank **20**

State PPE Rank **6**

Local PPE Rank **104**

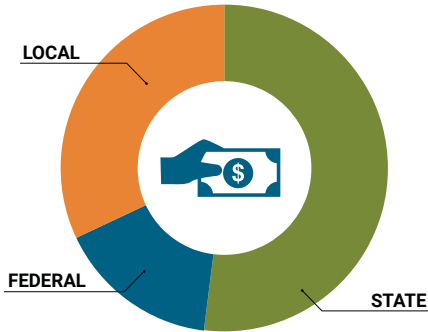


OVERALL SYSTEM RANK 28

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$8,800,306 STATE 52%

\$2,642,350 FEDERAL 16%

\$5,510,958 LOCAL 32%

— \$2,449,040 Local 10-Mill Match

\$3,061,918 AVAILABLE LOCAL REVENUE

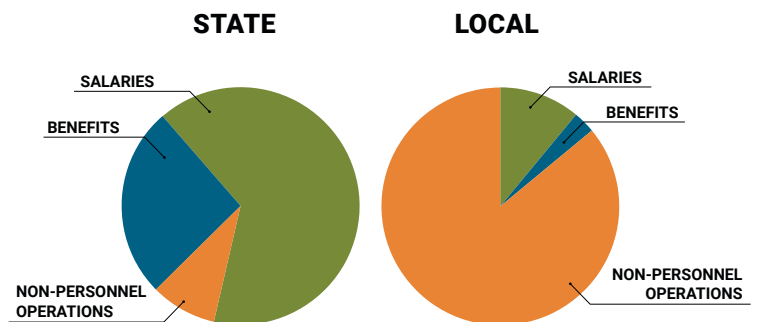
VALUE OF 1-MILL
For Your School System

\$244,904

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$6,904,167	\$201,407
BENEFITS	\$2,807,187	\$51,381
NON-PERSONNEL OPERATIONS ³	\$896,439	\$1,542,533
TOTAL	\$10,607,793	\$1,795,321



**ONLY 8% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$13,170,639

DEBT PER STUDENT

\$9,531

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

facebook.com/alabamaschoolboards