



CHEROKEE COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

130 E. Main Street | Centre, AL 35960 | (256) 927-3300

Superintendent Mitchell Guice

Board Members Brian Jennings, Lisa S. McKissick, Kathy Mobbs, Lisa Chandler, Timothy C. Colbert

By the Numbers

	Schools¹	7
	Students/ADM²	3,921
	Free & Reduced Lunch	64.12%
	Community Eligibility Program	43%
	Number of Route Buses³	54
	State Funded Buses	81%
	Students Bused	2,616
	Full-Time Employees	507
	Teachers	253
	Principals/ Assistant Principals	16
	Counselors	11
	Librarians	7
	Other Certified Employees	10
	Support Personnel	210

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$2,700,416

Cost of One Month's
Operation⁴

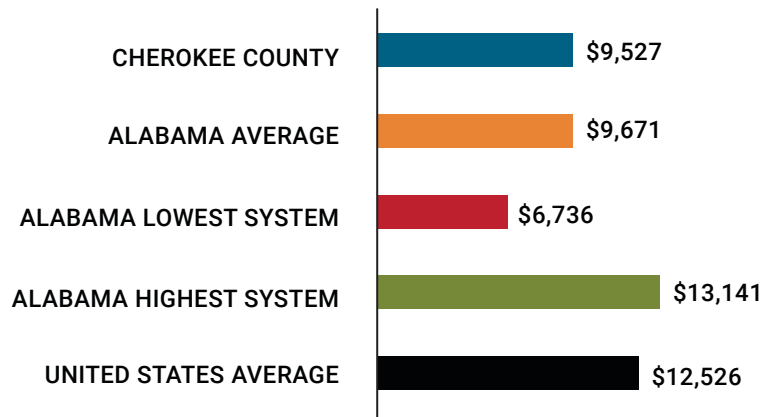


3.94

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Cherokee County Rank

Among 137 Alabama School Systems

Federal PPE Rank **61**

State PPE Rank **43**

Local PPE Rank **79**

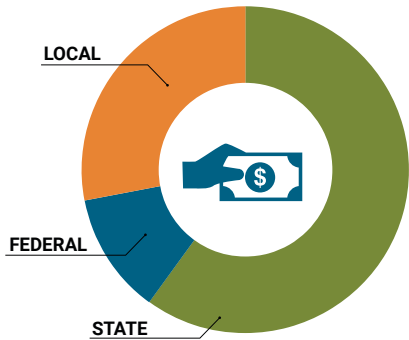


OVERALL SYSTEM RANK 65

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$25,224,933	STATE	60%
\$4,883,112	FEDERAL	12%
\$11,934,699	LOCAL	28%
— \$2,688,050	Local 10-Mill Match	
\$9,246,649	AVAILABLE LOCAL REVENUE	

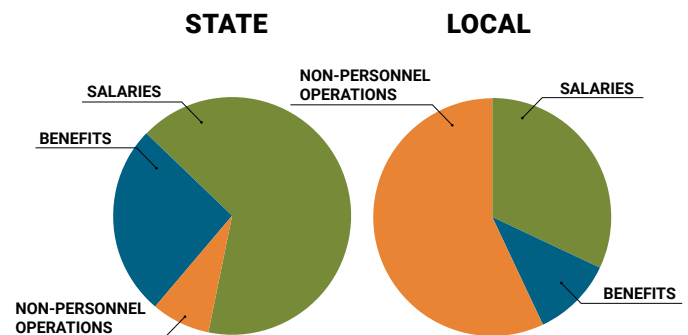
VALUE OF 1-MILL
For Your School System

\$268,805

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$17,308,896	\$2,036,270
BENEFITS	\$6,961,960	\$681,865
NON-PERSONNEL OPERATIONS ³	\$2,046,451	\$3,587,259
TOTAL	\$26,317,307	\$6,305,394



**ONLY 8% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$20,248,864

DEBT PER STUDENT

\$5,164

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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