



CHAMBERS COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

Box 408-D | LaFayette, AL 36862 | (334) 864-9343 x10216

Superintendent Kelli Hodge

Board Members William A. Martin, III, Mary Terry, Jeffrey L. Finch, Chris Busby, LaShae Herring, Victoria L. Leak

By the Numbers

	Schools¹	11
	Students/ADM²	3,526
	Free & Reduced Lunch	47.14%
	Community Eligibility Program	48%
	Number of Route Buses³	45
	State Funded Buses	78%
	Students Bused	2,693
	Full-Time Employees	492
	Teachers	232
	Principals/ Assistant Principals	14
	Counselors	9
	Librarians	9
	Other Certified Employees	18
	Support Personnel	210

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$2,402,918

Cost of One Month's
Operation⁴

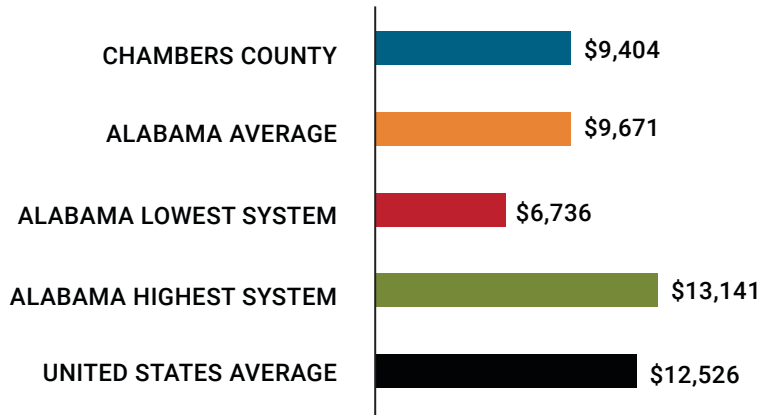


1.90

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Chambers County Rank

Among 137 Alabama School Systems

Federal PPE Rank **44**

State PPE Rank **44**

Local PPE Rank **101**

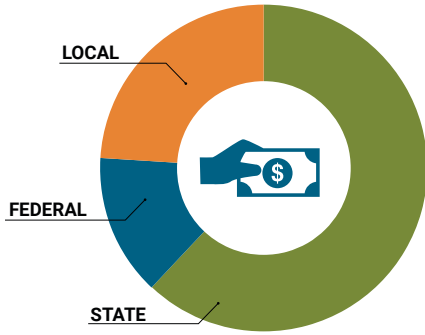


OVERALL SYSTEM RANK 76

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$22,601,822	STATE	62%
\$5,017,484	FEDERAL	14%
\$8,702,798	LOCAL	24%
— \$2,832,610	Local 10-Mill Match	
\$5,870,188	AVAILABLE LOCAL REVENUE	

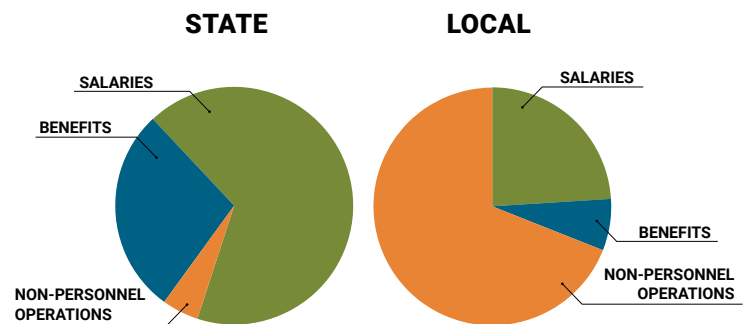
VALUE OF 1-MILL
For Your School System

\$283,261

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$15,995,300	\$1,131,892
BENEFITS	\$6,624,297	\$315,860
NON-PERSONNEL OPERATIONS ³	\$1,207,556	\$3,281,293
TOTAL	\$23,827,154	\$4,729,046



**ONLY 5% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

	FY08	FY19
Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$13,466,071

DEBT PER STUDENT

\$3,819

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

facebook.com/alabamaschoolboards