








CALHOUN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 2084 | Anniston, AL 36202 | (256) 741-7401

Superintendent | Joe Dyar
Board Members | Mike Almaroad, Tobi Burt, Deborah S. Hess, Jeff Winn, Lisa Amerson, Julie Hood, Michael Webb

By the Numbers

	Schools¹	17
	Students/ADM²	8,708
	Free & Reduced Lunch	59.04%
	Community Eligibility Program	41%
	Number of Route Buses³	119
	State Funded Buses	71%
	Students Bused	5,758
	Full-Time Employees	1,207
	Teachers	538
	Principals/ Assistant Principals	34
	Counselors	23
	Librarians	17
	Other Certified Employees	36
	Support Personnel	559

¹ Schools with enrollment and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY17 funding
⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



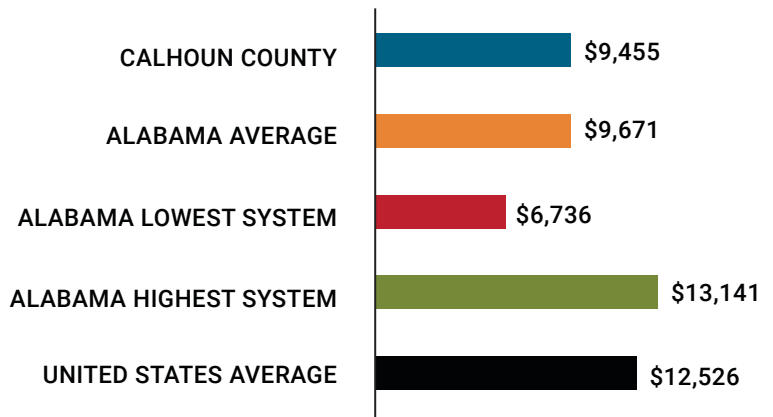
\$5,944,089
 Cost of One Month's
 Operation⁴



2.85
 Number of Months
 Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Calhoun County Rank

Among 137 Alabama School Systems

Federal PPE Rank **90**
State PPE Rank **55**
Local PPE Rank **56**

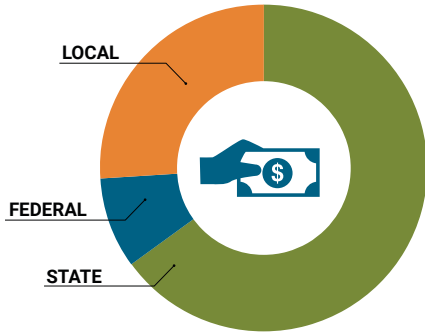


OVERALL SYSTEM RANK 72

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$56,621,070	STATE	65%
\$8,171,281	FEDERAL	9%
\$22,977,562	LOCAL	26%
— \$3,872,990	Local 10-Mill Match	
\$19,104,572	AVAILABLE LOCAL REVENUE	

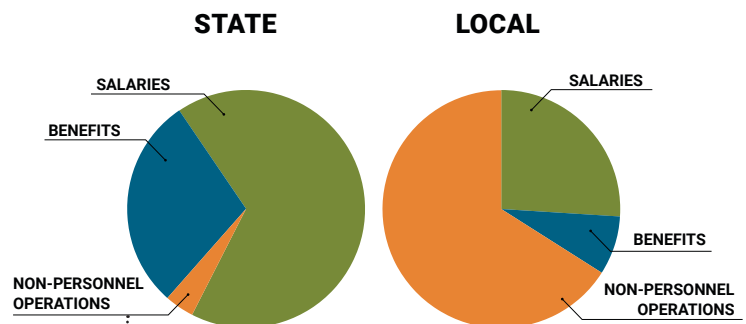
VALUE OF 1-MILL
For Your School System

\$387,299

School System Spending

How did your school system spend state & local dollars?¹

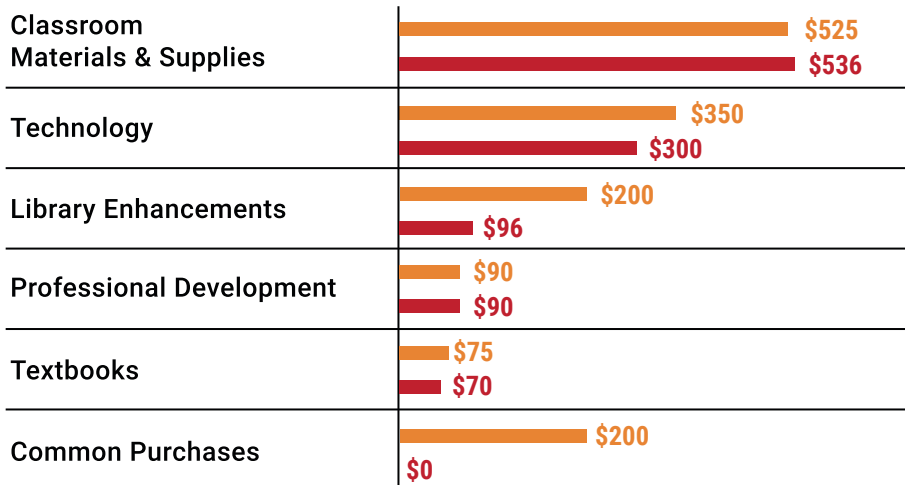
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$38,594,538	\$4,024,234
BENEFITS	\$16,705,033	\$1,250,246
NON-PERSONNEL OPERATIONS ³	\$2,490,271	\$10,042,269
TOTAL	\$57,789,842	\$15,316,749



**ONLY 4% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

State Instructional Support



SYSTEM DEBT

TOTAL DEBT*
\$52,308,000

DEBT PER STUDENT
\$6,007

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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