



BULLOCK COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 231 | Union Springs, AL 36089 | (334) 738-2860

Superintendent | Dr. Christopher Blair

Board Members | LaDerrick Caldwell, Orlando Johnson, Gary Coleman, Alfreda Scott-Meeks, Dr. Scherrie D. Banks

By the Numbers

	Schools¹	4
	Students/ADM²	1,426
	Free & Reduced Lunch	68.85%
	Community Eligibility Program	71%
	Number of Route Buses³	20
	State Funded Buses	75%
	Students Bused	1,414
	Full-Time Employees	189
	Teachers	95
	Principals/ Assistant Principals	7
	Counselors	4
	Librarians	3
	Other Certified Employees	6
	Support Personnel	74

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$972,122

Cost of One Month's
Operation⁴

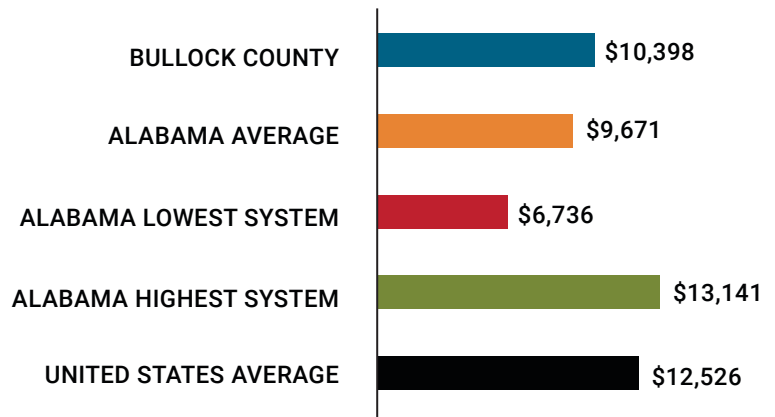


0.87

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Bullock County Rank

Among 137 Alabama School Systems

Federal PPE Rank **9**

State PPE Rank **14**

Local PPE Rank **120**

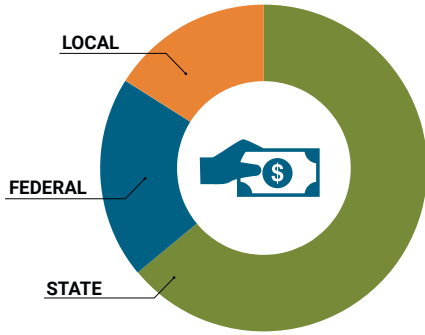


OVERALL SYSTEM RANK 29

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$10,072,061 STATE 64%

\$3,193,432 FEDERAL 20%

\$2,533,528 LOCAL 16%

— \$841,890 Local 10-Mill Match

\$1,691,638 AVAILABLE LOCAL REVENUE

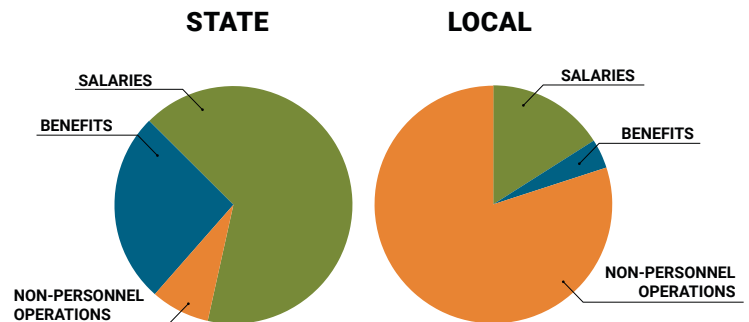
VALUE OF 1-MILL
For Your School System

\$84,189

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$6,782,756	\$247,652
BENEFITS	\$2,746,911	\$51,590
NON-PERSONNEL OPERATIONS ³	\$788,097	\$1,170,069
TOTAL	\$10,317,765	\$1,469,310



**ONLY 8% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$3,442,207

DEBT PER STUDENT

\$2,414

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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