



BARBOUR COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 429 | Clayton, AL 36016 | (334) 775-3453

Superintendent | Dr. Matthew Alexander

Board Members | Shirley F. Johnson, Jacqueline S. Davis, Jimmie Fryer, Dr. Ruby M. Jackson, Johnnie Helms

By the Numbers

	Schools¹	3
	Students/ADM²	785
	Free & Reduced Lunch	74.62%
	Community Eligibility Program	78%
	Number of Route Buses³	17
	State Funded Buses	82%
	Students Bused	850
	Full-Time Employees	123
	Teachers	59
	Principals/ Assistant Principals	4
	Counselors	2
	Librarians	2
	Other Certified Employees	3
	Support Personnel	53

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$631,654

Cost of One Month's
Operation⁴

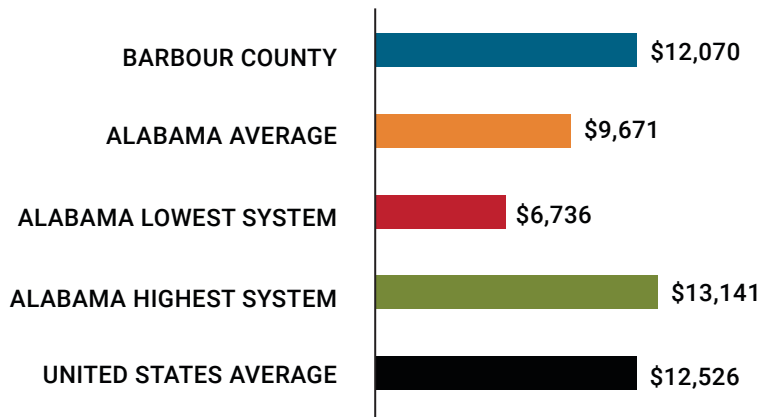


0.77

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Barbour County Rank

Among 137 Alabama School Systems

Federal PPE Rank **1**

State PPE Rank **3**

Local PPE Rank **88**

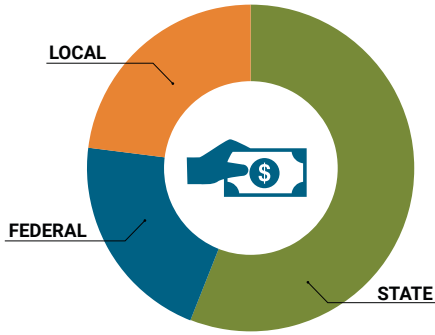


OVERALL SYSTEM RANK 2

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$5,752,644 STATE 56%

\$2,193,125 FEDERAL 21%

\$2,290,724 LOCAL 23%

— \$1,037,900 Local 10-Mill Match

\$1,252,824 AVAILABLE LOCAL REVENUE

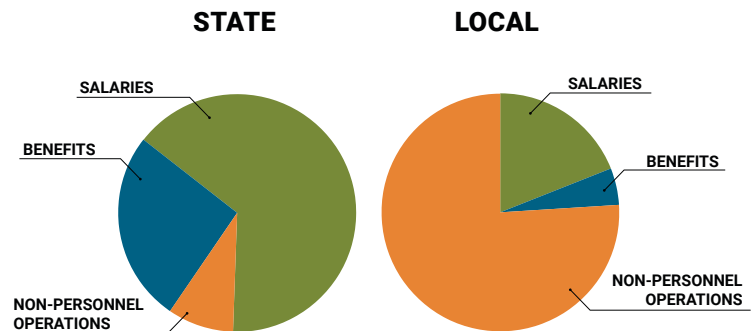
VALUE OF 1-MILL
For Your School System

\$103,790

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$4,100,548	\$215,846
BENEFITS	\$1,618,435	\$60,062
NON-PERSONNEL OPERATIONS ³	\$580,091	\$879,032
TOTAL	\$6,299,073	\$1,154,940



**ONLY 9% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$4,302,873

DEBT PER STUDENT

\$5,484

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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