



BALDWIN COUNTY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

2600-A N. Hand Avenue | Bay Minette, AL 36507 | (251) 937-0308

Superintendent | Eddie Tyler

Board Members | Shannon Cauley, Janay Dawson, Michael Johnson, Andrea Lindsey, Norma Lynch, Tony Myrick, Cecil Christenberry

By the Numbers

	Schools¹	44
	Students/ADM²	30,566
	Free & Reduced Lunch	44.79%
	Community Eligibility Program	32%
	Number of Route Buses³	283
	State Funded Buses	93%
	Students Bused	14,901
	Full-Time Employees	3,679
	Teachers	1,896
	Principals/ Assistant Principals	93
	Counselors	79
	Librarians	47
	Other Certified Employees	132
	Support Personnel	1,432

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$25,439,423

Cost of One Month's
Operation⁴

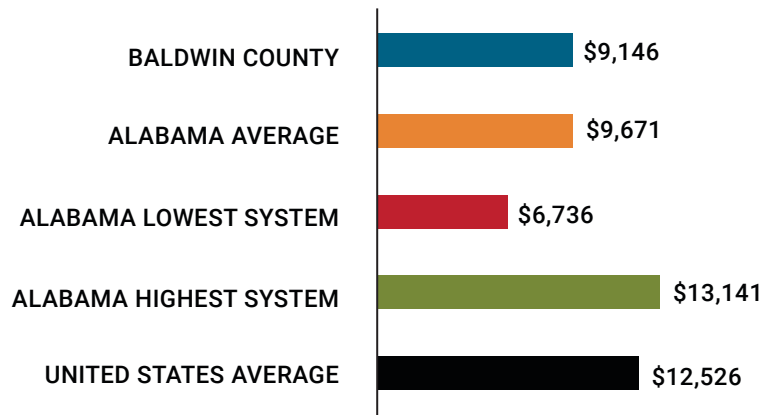


2.10

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Baldwin County Rank

Among 137 Alabama School Systems

Federal PPE Rank **126**

State PPE Rank **121**

Local PPE Rank **33**

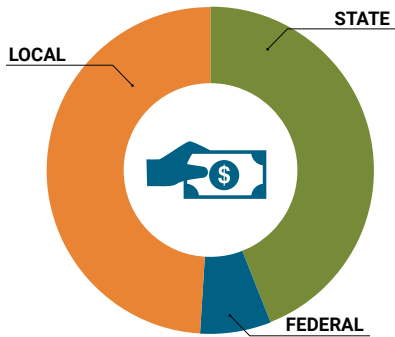


OVERALL SYSTEM RANK 97

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$156,754,897	STATE	44%
\$25,694,989	FEDERAL	7%
\$176,902,875	LOCAL	49%
— \$36,606,310	Local 10-Mill Match	
\$140,296,565	AVAILABLE LOCAL REVENUE	

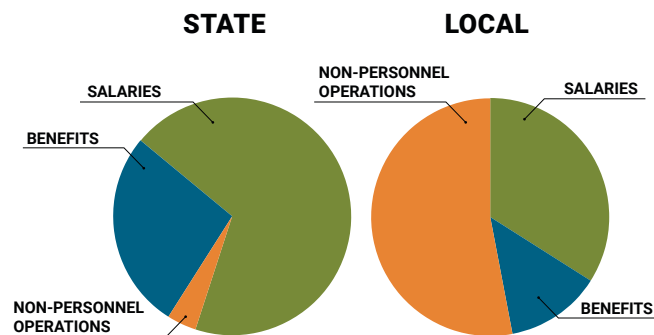
VALUE OF 1-MILL
For Your School System

\$3,660,631

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$125,797,010	\$24,619,162
BENEFITS	\$48,910,932	\$9,608,454
NON-PERSONNEL OPERATIONS ³	\$8,861,624	\$38,101,014
TOTAL	\$183,569,566	\$72,328,630



**ONLY 5% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$166,029,655

DEBT PER STUDENT

\$5,432

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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