



TROY CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 529 | Troy, AL 36081 | (334) 566-3741 x2010

Superintendent | Dr. Lee Hicks

Board Members | Eva Green, Johnathan Cellon, Rhonda Pollard, Roxie Kitchens, Wally Lowery

By the Numbers

	Schools¹	4
	Students/ADM²	1,893
	Free & Reduced Lunch	79.78%
	Community Eligibility Program	49%
	Number of Route Buses³	2
	State Funded Buses	100%
	Students Bused	33
	Full-Time Employees	227
	Teachers	140
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	3
	Other Certified Employees	4
	Support Personnel	68

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,284,343

Cost of One Month's
Operation⁴

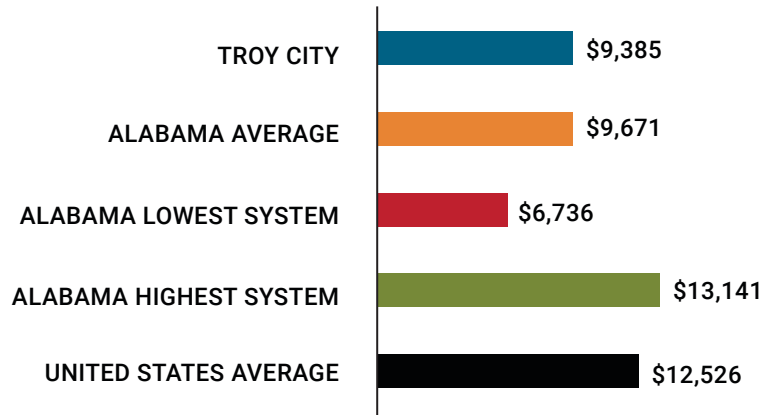


1.44

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Troy City Rank

Among 137 Alabama School Systems

Federal PPE Rank **56**

State PPE Rank **113**

Local PPE Rank **48**

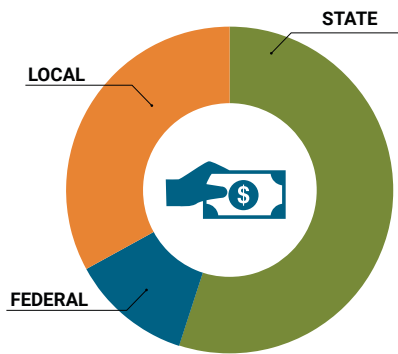


OVERALL SYSTEM RANK 78

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$10,343,488	STATE	55%
\$2,294,774	FEDERAL	12%
\$6,292,624	LOCAL	33%
— \$1,597,290	Local 10-Mill Match	
\$4,695,334	AVAILABLE LOCAL REVENUE	

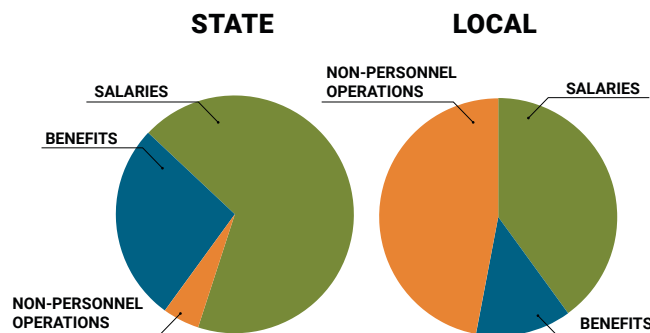
VALUE OF 1-MILL
For Your School System

\$159,729

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$7,789,113	\$1,553,551
BENEFITS	\$3,124,639	\$531,239
NON-PERSONNEL OPERATIONS ³	\$556,187	\$1,863,791
TOTAL	\$11,469,939	\$3,948,581



**ONLY 5% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$22,530,105

DEBT PER STUDENT

\$2,056

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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