



THOMASVILLE CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 458 | Thomasville, AL 36784 | (334) 636-9955

Superintendent | Garth Moss

Board Members | Chris D. Beverly, Dr. Jerry Schreiner, Sharon Buford, Marshall Pritchett, Beverly Walker

By the Numbers

	Schools¹	3
	Students/ADM²	1,218
	Free & Reduced Lunch	67.68%
	Community Eligibility Program	47%
	Number of Route Buses³	9
	State Funded Buses	89%
	Students Bused	709
	Full-Time Employees	155
	Teachers	84
	Principals/ Assistant Principals	5
	Counselors	3
	Librarians	3
	Other Certified Employees	7
	Support Personnel	53

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$961,858

Cost of One Month's
Operation⁴

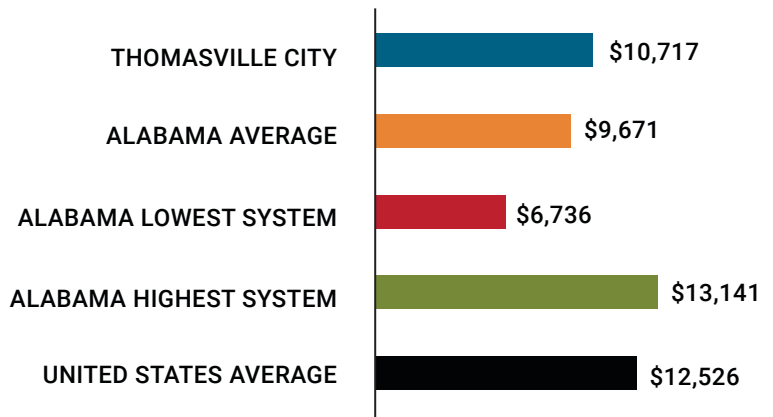


2.56

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Thomasville City Rank

Among 137 Alabama School Systems

Federal PPE Rank **70**

State PPE Rank **34**

Local PPE Rank **21**

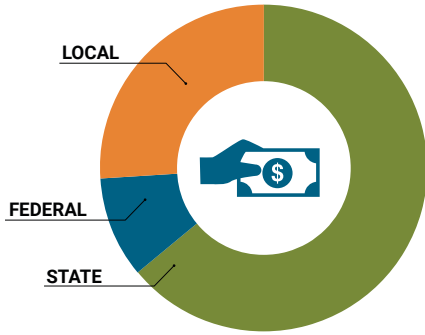


OVERALL SYSTEM RANK 25

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$8,494,595 STATE 64%

\$1,357,290 FEDERAL 10%

\$3,508,452 LOCAL 26%

— \$578,010 Local 10-Mill Match

\$2,930,442 AVAILABLE LOCAL REVENUE

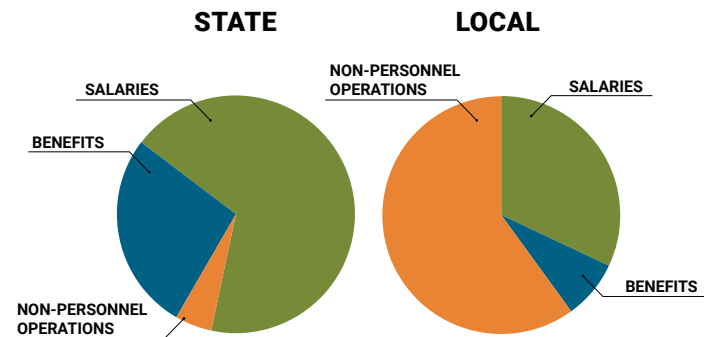
VALUE OF 1-MILL
For Your School System

\$57,801

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$5,817,699	\$1,043,889
BENEFITS	\$2,291,541	\$268,965
NON-PERSONNEL OPERATIONS ³	\$490,390	\$1,996,687
TOTAL	\$8,599,629	\$3,309,541



ONLY 6% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$2,504,012

DEBT PER STUDENT

\$2,056

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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