



OXFORD CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 7670 | Oxford, AL 36203 | (256) 241-3140

Superintendent | Dr. Jeff Goodwin

Board Members | Karen Phillips, Cristy C. Humphries, Dr. Tony Bolton, Alex Davenport, Pat Wayne Shaddix, Marvin Jones

By the Numbers

	Schools¹	7
	Students/ADM²	4,109
	Free & Reduced Lunch	55.76%
	Community Eligibility Program	44%
	Number of Route Buses³	48
	State Funded Buses	88%
	Students Bused	2,727
	Full-Time Employees	533
	Teachers	292
	Principals/ Assistant Principals	16
	Counselors	11
	Librarians	7
	Other Certified Employees	14
	Support Personnel	193

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$3,195,688

Cost of One Month's
Operation⁴

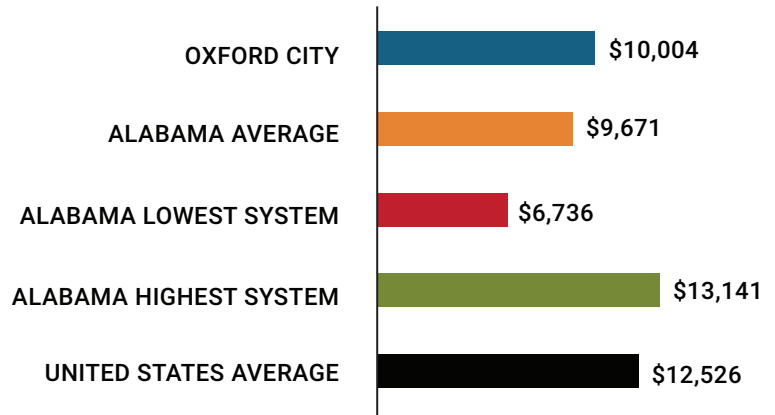


3.02

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Oxford City Rank

Among 137 Alabama School Systems

Federal PPE Rank **111**

State PPE Rank **86**

Local PPE Rank **17**

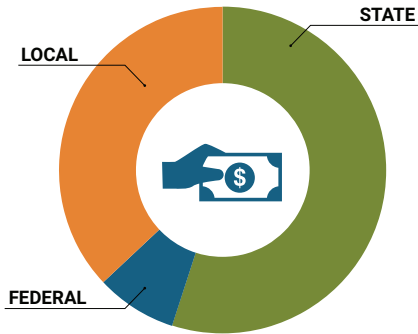


OVERALL SYSTEM RANK 42

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$24,346,110	STATE	55%
\$3,494,378	FEDERAL	8%
\$16,714,368	LOCAL	37%
— \$2,538,800	Local 10-Mill Match	
\$14,175,568	AVAILABLE LOCAL REVENUE	

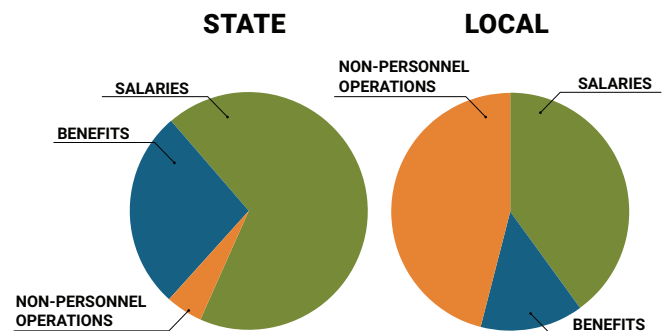
VALUE OF 1-MILL
For Your School System

\$253,880

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$17,541,227	\$4,503,001
BENEFITS	\$6,969,305	\$1,599,725
NON-PERSONNEL OPERATIONS ³	\$1,102,450	\$5,150,622
TOTAL	\$25,612,982	\$11,253,348



**ONLY 4% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$37,157,038

DEBT PER STUDENT

\$9,043

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

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