



LANETT CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

105 N. Lanier Avenue | Lanett, AL 36863 | (334) 644-5900

Superintendent | Phillip Johnson

Board Members | Gwen Harris-Brooks, Tony Edmondson, David Gagnon, Katie Walton, Gail Holley

By the Numbers

	Schools ¹	3
	Students/ADM ²	849
	Free & Reduced Lunch	92.26%
	Community Eligibility Program	65%
	Number of Route Buses ³	9
	State Funded Buses	89%
	Students Bused	568
	Full-Time Employees	115
	Teachers	57
	Principals/ Assistant Principals	4
	Counselors	2
	Librarians	2
	Other Certified Employees	5
	Support Personnel	45

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$583,382

Cost of One Month's
Operation⁴

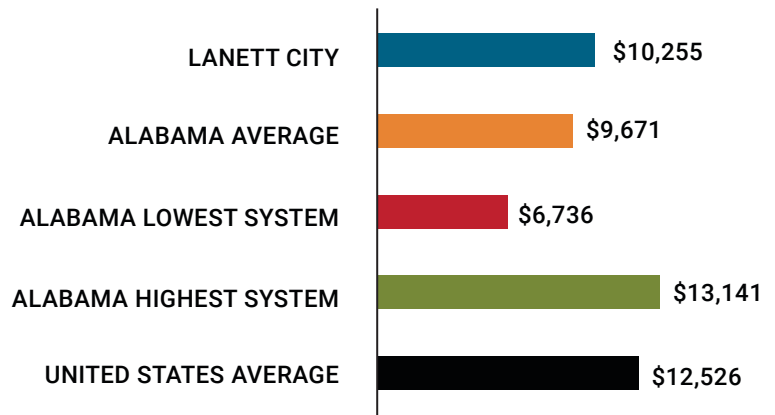


2.06

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Lanett City Rank

Among 137 Alabama School Systems

Federal PPE Rank **15**

State PPE Rank **37**

Local PPE Rank **85**

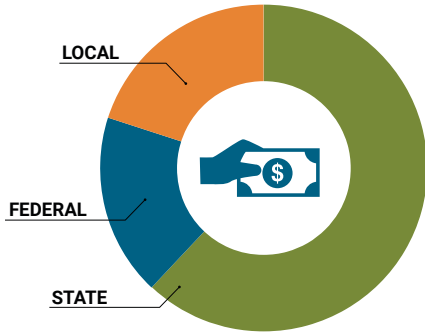


OVERALL SYSTEM RANK 33

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$5,762,374 STATE 62%

\$1,684,881 FEDERAL 18%

\$1,854,645 LOCAL 20%

— \$399,830 Local 10-Mill Match

\$1,454,815 AVAILABLE LOCAL REVENUE

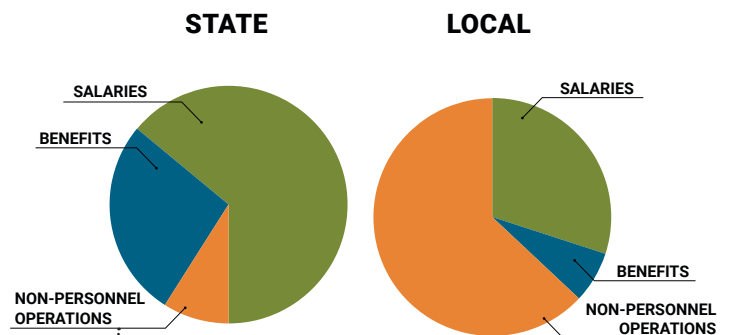
VALUE OF 1-MILL
For Your School System

\$39,983

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$3,778,652	\$394,607
BENEFITS	\$1,545,976	\$86,287
NON-PERSONNEL OPERATIONS ³	\$501,160	\$832,105
TOTAL	\$5,825,788	\$1,312,999



**ONLY 9% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$600,430

DEBT PER STUDENT

\$707

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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