



JASPER CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 500 | Jasper, AL 35502 | (205) 384-6880 x68010

Superintendent | Dr. Ann G. Jackson

Board Members | Willie Moore, III, Teresa Sherer, Walker Wilson, Scott Thornley, Mary Beth Barber

By the Numbers

	Schools¹	5
	Students/ADM²	2,669
	Free & Reduced Lunch	48.91%
	Community Eligibility Program	34%
	Number of Route Buses³	15
	State Funded Buses	100%
	Students Bused	803
	Full-Time Employees	333
	Teachers	184
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	5
	Other Certified Employees	10
	Support Personnel	118

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,832,024

Cost of One Month's
Operation⁴

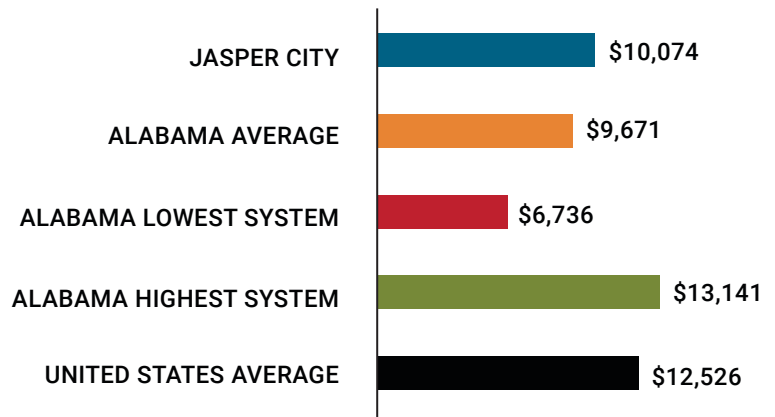


4.20

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Jasper City Rank

Among 137 Alabama School Systems

Federal PPE Rank **100**

State PPE Rank **81**

Local PPE Rank **20**

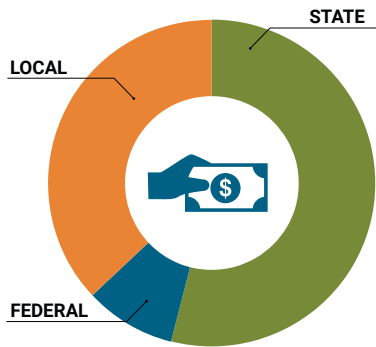


OVERALL SYSTEM RANK 38

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$15,641,598	STATE	54%
\$2,482,524	FEDERAL	9%
\$10,517,462	LOCAL	37%
\$1,788,500	Local 10-Mill Match	
\$8,728,962	AVAILABLE LOCAL REVENUE	

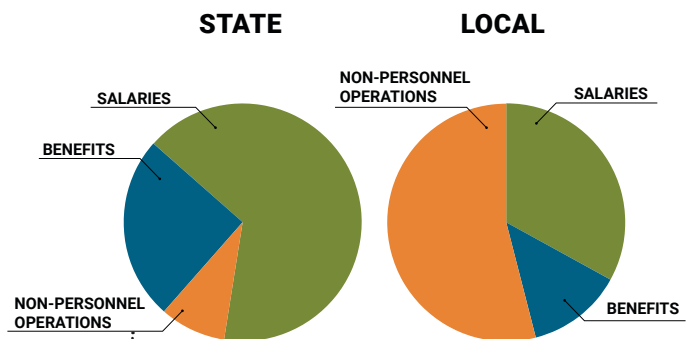
VALUE OF 1-MILL
For Your School System

\$178,850

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$11,178,776	\$2,510,218
BENEFITS	\$4,253,472	\$1,004,927
NON-PERSONNEL OPERATIONS ³	\$1,386,367	\$4,051,842
TOTAL	\$16,818,615	\$7,566,987



**ONLY 8% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$7,128,112

DEBT PER STUDENT

\$2,671

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alchoolboards

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