



JACKSONVILLE CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

123 Collge Street S.W. | Jacksonville, AL 36265 | (256) 782-5682

Superintendent | Mark Petersen

Board Members | Marita W. Watson, Ed Canady, Sherry Laster, Jennifer Sims, Jeffrey Gossett

By the Numbers

	Schools ¹	2
	Students/ADM ²	1,537
	Free & Reduced Lunch	53.38%
	Community Eligibility Program	40%
	Number of Route Buses ³	14
	State Funded Buses	7%
	Students Bused	712
	Full-Time Employees	169
	Teachers	98
	Principals/ Assistant Principals	5
	Counselors	4
	Librarians	2
	Other Certified Employees	4
	Support Personnel	56

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,017,877

Cost of One Month's
Operation⁴

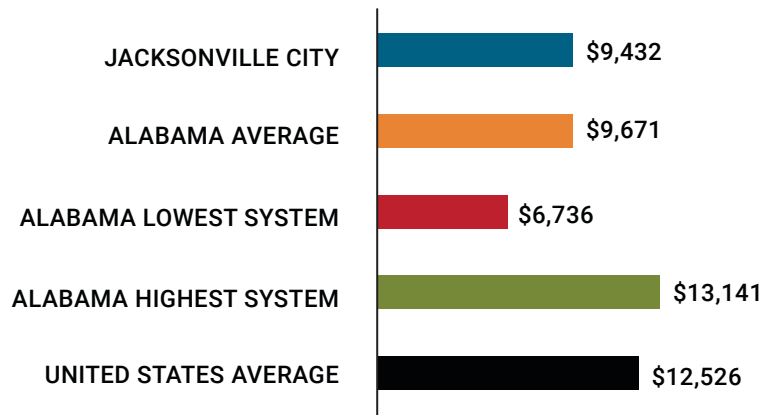


2.23

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Jacksonville City Rank

Among 137 Alabama School Systems

Federal PPE Rank **69**

State PPE Rank **108**

Local PPE Rank **43**

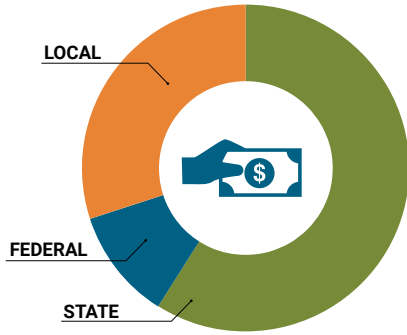


OVERALL SYSTEM RANK 74

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$9,087,252 STATE 59%

\$1,726,534 FEDERAL 11%

\$4,562,061 LOCAL 30%

— \$865,120

Local 10-Mill Match

\$3,696,941 AVAILABLE LOCAL REVENUE

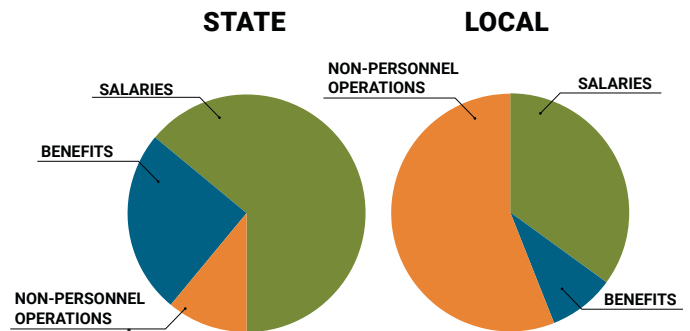
VALUE OF 1-MILL
For Your School System

\$86,512

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$6,075,882	\$1,116,232
BENEFITS	\$2,336,717	\$292,886
NON-PERSONNEL OPERATIONS ³	\$1,006,410	\$1,769,376
TOTAL	\$9,419,009	\$3,178,494



ONLY 11% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$10,903,238

DEBT PER STUDENT

\$7,092

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

facebook.com/alabamaschoolboards