



ELBA CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

131 Tiger Road | Elba, AL 36323 | (334) 897-2801

Superintendent Paul C. Moseley

Board Members Doris Matthews, Matt Brunson, Gladys Yelverton, Gregory Sowell, Jr., DeAnn Smith Grantham

By the Numbers

	Schools¹	3
	Students/ADM²	593
	Free & Reduced Lunch	46.63%
	Community Eligibility Program	50%
	Number of Route Buses³	6
	State Funded Buses	50%
	Students Bused	315
	Full-Time Employees	86
	Teachers	45
	Principals/ Assistant Principals	3
	Counselors	2
	Librarians	2
	Other Certified Employees	2
	Support Personnel	32

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$449,425

Cost of One Month's
Operation⁴

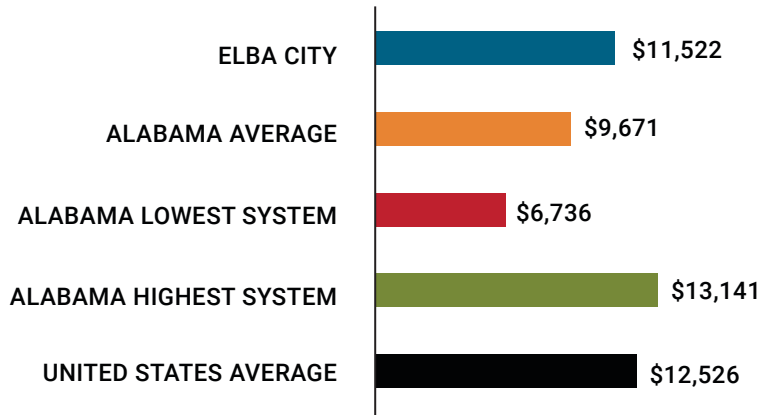


0.66

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Elba City Rank

Among 137 Alabama School Systems

Federal PPE Rank **23**

State PPE Rank **12**

Local PPE Rank **25**

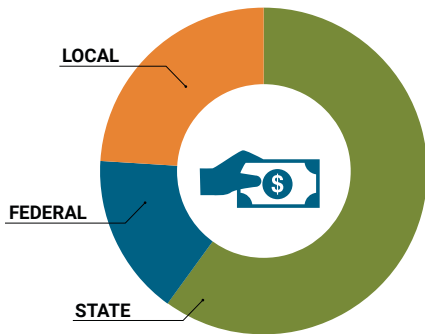


OVERALL SYSTEM RANK 6

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$4,112,448 STATE 60%

\$1,127,718 FEDERAL 16%

\$1,665,079 LOCAL 24%

— \$268,630 Local 10-Mill Match

\$1,396,449 AVAILABLE LOCAL REVENUE

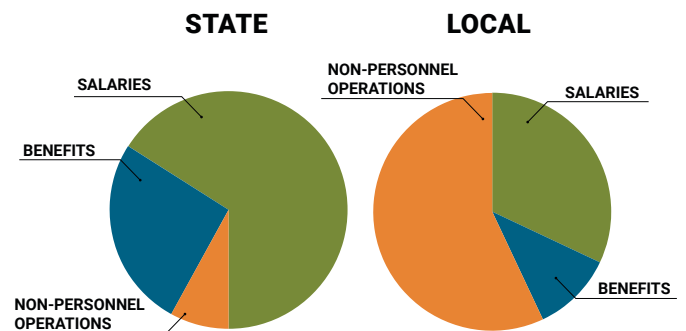
VALUE OF 1-MILL
For Your School System

\$26,863

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$2,890,354	\$495,337
BENEFITS	\$1,133,660	\$165,054
NON-PERSONNEL OPERATIONS ³	\$361,140	\$881,902
TOTAL	\$4,385,154	\$1,542,293



ONLY 8% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$1,400,522

DEBT PER STUDENT

\$2,360

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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