



DOTHAN CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

500 Dusy Street | Dothan, AL 36301 | (334) 793-1397

Superintendent | Dr. Phyllis Edwards

Board Members | Mike Schmitz, Brenda Guilford, Franklin Jones, William C. Maddox, J.D., Brett Strickland, Amy Bonds, Susan Vierkandt

By the Numbers

	Schools¹	18
	Students/ADM²	9,277
	Free & Reduced Lunch	67.05%
	Community Eligibility Program	53%
	Number of Route Buses³	76
	State Funded Buses	83%
	Students Bused	4,589
	Full-Time Employees	1,149
	Teachers	548
	Principals/ Assistant Principals	30
	Counselors	22
	Librarians	19
	Other Certified Employees	45
	Support Personnel	485

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$5,871,295

Cost of One Month's
Operation⁴

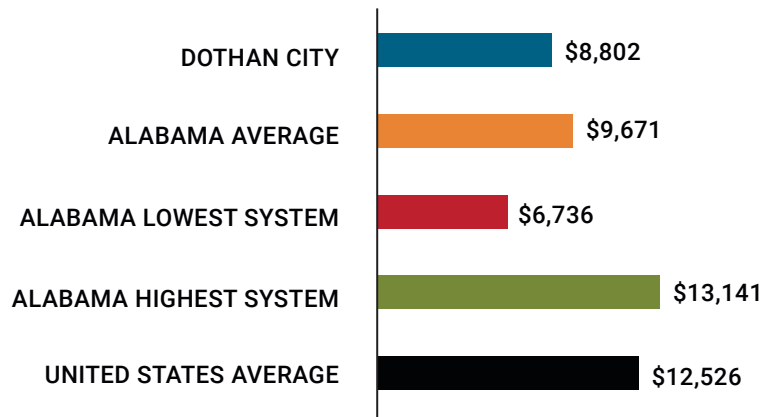


0.72

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Dothan City Rank

Among 137 Alabama School Systems

Federal PPE Rank **68**

State PPE Rank **115**

Local PPE Rank **87**

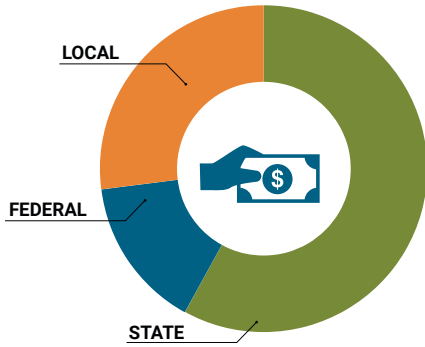


OVERALL SYSTEM RANK 117

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$52,664,791	STATE	58%
\$13,891,097	FEDERAL	15%
\$24,406,610	LOCAL	27%
— \$7,929,310	Local 10-Mill Match	
\$16,477,300	AVAILABLE LOCAL REVENUE	

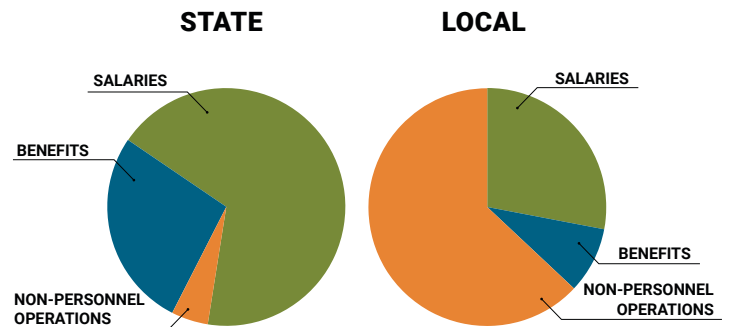
VALUE OF 1-MILL
For Your School System

\$792,931

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$38,140,856	\$3,958,271
BENEFITS	\$15,459,063	\$1,314,035
NON-PERSONNEL OPERATIONS ³	\$2,870,228	\$8,863,751
TOTAL	\$56,470,146	\$14,136,057



**ONLY 5% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$7,458,213

DEBT PER STUDENT

\$804

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

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