



DEMOPOLIS CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Drawer 759 | Demopolis, AL 36732 | (334) 289-1670

Superintendent | Kyle Kallhoff

Board Members | Conrad Murdock, Carolyn W. Moore, Olen Kerby, Floy M. Mayberry, James H. Hurst, Jr.

By the Numbers

	Schools¹	4
	Students/ADM²	2,258
	Free & Reduced Lunch	65.15%
	Community Eligibility Program	45%
	Number of Route Buses³	1
	State Funded Buses	0%
	Students Bused	14
	Full-Time Employees	243
	Teachers	144
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	4
	Other Certified Employees	4
	Support Personnel	79

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,335,428

Cost of One Month's
Operation⁴

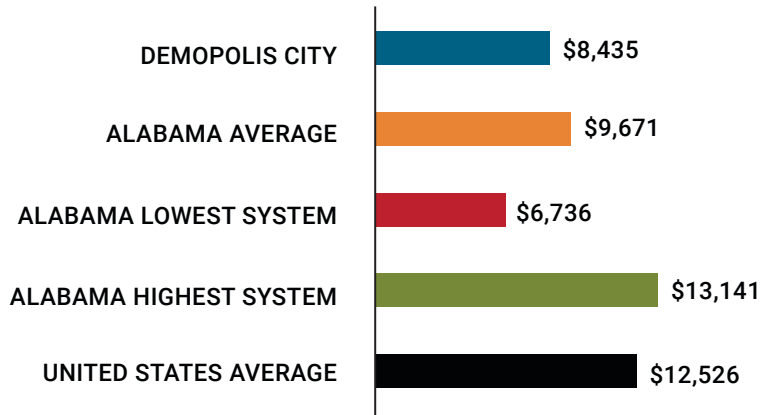


3.22

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Demopolis City Rank

Among 137 Alabama School Systems

Federal PPE Rank **74**

State PPE Rank **133**

Local PPE Rank **90**

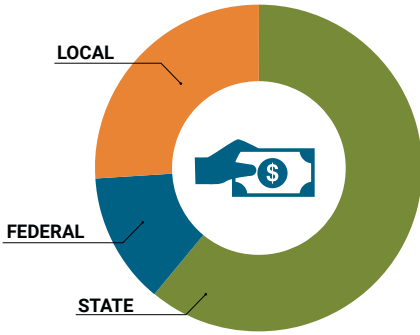


OVERALL SYSTEM RANK 127

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$13,273,522 STATE 61%

\$2,819,917 FEDERAL 13%

\$5,612,379 LOCAL 26%

— \$773,080 Local 10-Mill Match

\$4,839,299 AVAILABLE LOCAL REVENUE

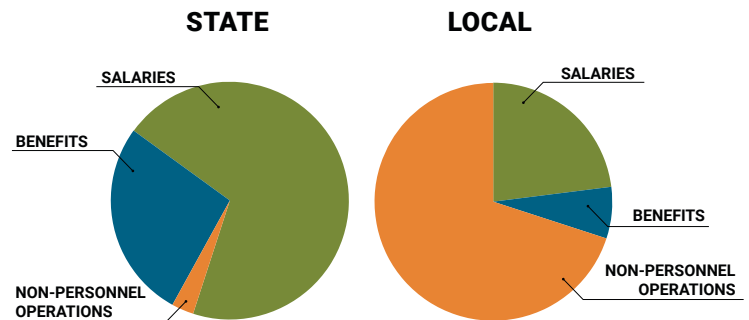
VALUE OF 1-MILL
For Your School System

\$77,308

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$9,039,535	\$797,129
BENEFITS	\$3,518,449	\$245,350
NON-PERSONNEL OPERATIONS ³	\$415,277	\$2,441,384
TOTAL	\$12,973,261	\$3,483,863



ONLY 3% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$8,478,779

DEBT PER STUDENT

\$3,755

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

facebook.com/alabamaschoolboards