



DECATUR CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

302 4th Avenue N.E. | Decatur, AL 35601 | (256) 552-3000

Superintendent | Dr. Michael Douglas

Board Members | Karen Duke, Donnie Lane, Peggy Baggett, Dwight Jett, Jr., Michele Gray King

By the Numbers

	Schools ¹	17
	Students/ADM ²	8,531
	Free & Reduced Lunch	51.94%
	Community Eligibility Program	46%
	Number of Route Buses ³	52
	State Funded Buses	94%
	Students Bused	2,851
	Full-Time Employees	1,137
	Teachers	609
	Principals/ Assistant Principals	29
	Counselors	25
	Librarians	17
	Other Certified Employees	15
	Support Personnel	442

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$6,600,852

Cost of One Month's
Operation⁴

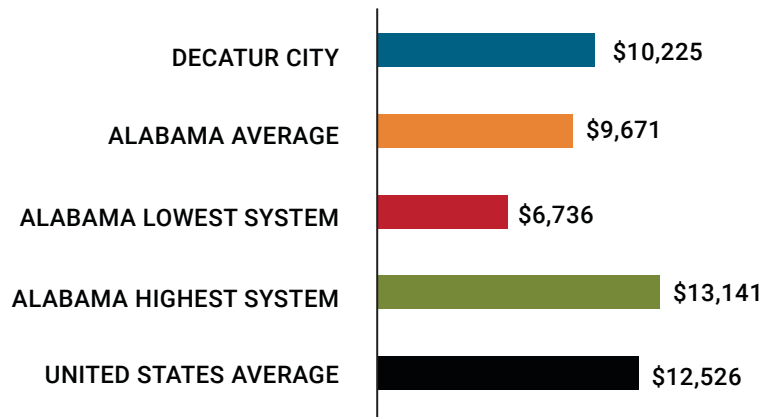


3.30

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Decatur City Rank

Among 137 Alabama School Systems

Federal PPE Rank **103**

State PPE Rank **97**

Local PPE Rank **13**

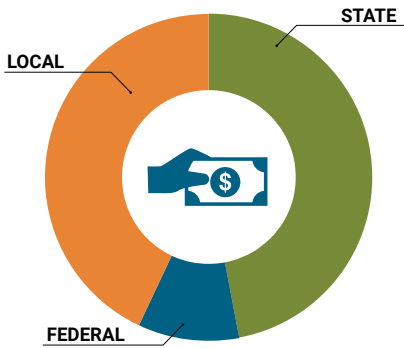


OVERALL SYSTEM RANK 34

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$48,587,027	STATE	47%
\$10,171,372	FEDERAL	10%
\$43,589,579	LOCAL	43%
— \$7,079,260	Local 10-Mill Match	
\$36,510,319	AVAILABLE LOCAL REVENUE	

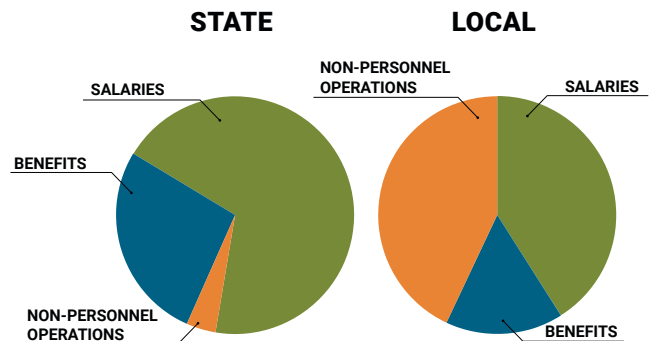
VALUE OF 1-MILL
For Your School System

\$707,926

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$36,441,595	\$10,702,763
BENEFITS	\$14,056,785	\$4,240,925
NON-PERSONNEL OPERATIONS ³	\$2,362,096	\$11,455,062
TOTAL	\$52,860,476	\$26,398,750



**ONLY 4% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$123,628,753

DEBT PER STUDENT

\$14,493

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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