



BOAZ CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

126 Newt Parker Drive | Boaz, AL 35957 | (256) 593-8180

Superintendent | Dr. Shannon Stanley

Board Members | Rhonda W. Smith, Jesse R. Morton, James R. Thompson, Chad W. Cofield, Jeff Roberts

By the Numbers

	Schools¹	5
	Students/ADM²	2,313
	Free & Reduced Lunch	67.23%
	Community Eligibility Program	47%
	Number of Route Buses³	19
	State Funded Buses	53%
	Students Bused	1,178
	Full-Time Employees	274
	Teachers	140
	Principals/ Assistant Principals	8
	Counselors	6
	Librarians	5
	Other Certified Employees	9
	Support Personnel	106

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,572,031

Cost of One Month's
Operation⁴

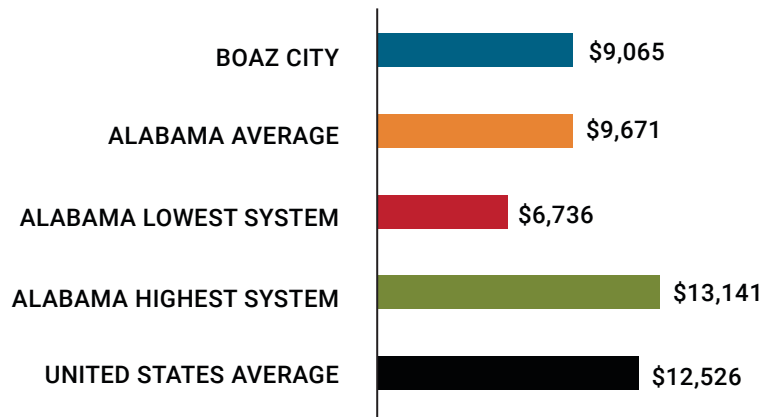


2.06

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Boaz City Rank

Among 137 Alabama School Systems

Federal PPE Rank **82**

State PPE Rank **98**

Local PPE Rank **69**

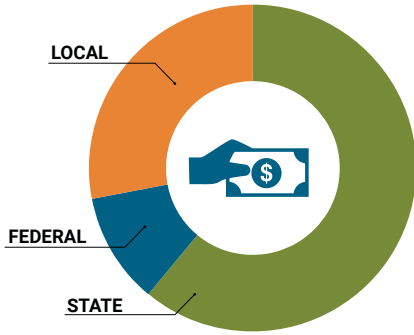


OVERALL SYSTEM RANK 104

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$14,357,514 STATE 61%

\$2,519,721 FEDERAL 11%

\$6,624,025 LOCAL 28%

— \$967,010 Local 10-Mill Match

\$5,657,015 AVAILABLE LOCAL REVENUE

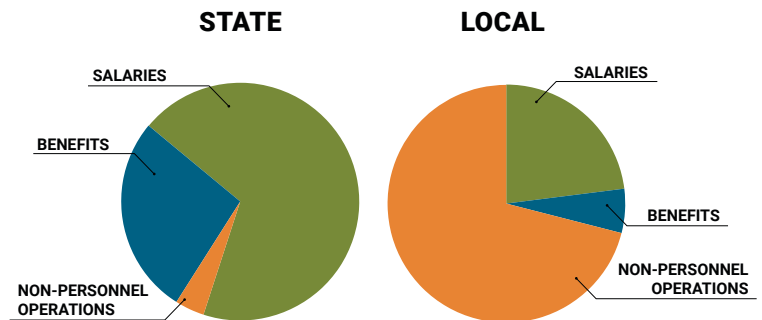
VALUE OF 1-MILL
For Your School System

\$96,701

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$10,033,340	\$905,772
BENEFITS	\$3,978,764	\$236,722
NON-PERSONNEL OPERATIONS ³	\$577,433	\$2,764,240
TOTAL	\$14,589,536	\$3,906,734



ONLY 4% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$14,028,346

DEBT PER STUDENT

\$6,065

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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