



ATHENS CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

455 US Hwy 31 N. | Athens, AL 35611 | (256) 233-6601

Superintendent | Dr. William Holladay

Board Members | Russell R. Johnson, Beverly Malone, James E. Lucas, Jennifer Manville, Tim Green, Scott Henry, Shannon Hutton

By the Numbers

	Schools¹	8
	Students/ADM²	5,107
	Free & Reduced Lunch	42.50%
	Community Eligibility Program	38%
	Number of Route Buses³	20
	State Funded Buses	95%
	Students Bused	1,175
	Full-Time Employees	447
	Teachers	239
	Principals/ Assistant Principals	19
	Counselors	11
	Librarians	6
	Other Certified Employees	16
	Support Personnel	156

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$3,702,376

Cost of One Month's
Operation⁴

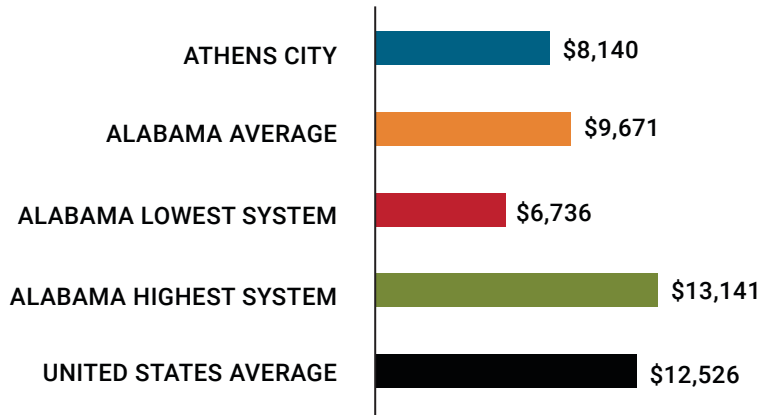


1.49

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Athens City Rank

Among 137 Alabama School Systems

Federal PPE Rank **130**

State PPE Rank **136**

Local PPE Rank **26**

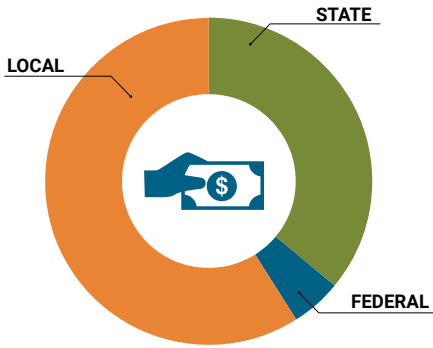


OVERALL SYSTEM RANK 133

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$23,775,790	STATE	36%
\$3,497,429	FEDERAL	5%
\$39,842,573	LOCAL	59%
— \$2,477,890	Local 10-Mill Match	
\$37,364,683	AVAILABLE LOCAL REVENUE	

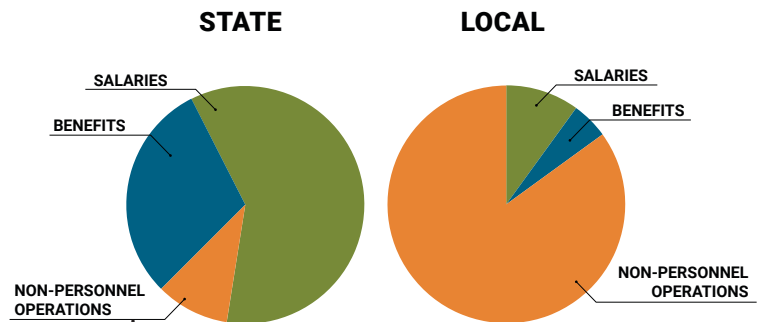
VALUE OF 1-MILL
For Your School System

\$247,789

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$16,874,128	\$3,198,416
BENEFITS	\$6,575,115	\$994,785
NON-PERSONNEL OPERATIONS ³	\$1,448,231	\$9,249,751
TOTAL	\$24,897,474	\$13,442,952



**ONLY 6% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$636,111

DEBT PER STUDENT

\$125

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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