



ANDALUSIA CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

1201 C.C. Baker Avenue | Andalusia, AL 36421 | (334) 222-3186 x3

Superintendent | Ted Watson

Board Members | Dr. David McCalman, Amy Dugger, David Bryant, Tommy Wright, Sammy Glover

By the Numbers

	Schools ¹	3
	Students/ADM ²	1,675
	Free & Reduced Lunch	59.49%
	Community Eligibility Program	46%
	Number of Route Buses ³	12
	State Funded Buses	42%
	Students Bused	788
	Full-Time Employees	190
	Teachers	105
	Principals/ Assistant Principals	6
	Counselors	4
	Librarians	3
	Other Certified Employees	4
	Support Personnel	68

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$1,100,863

Cost of One Month's
Operation⁴

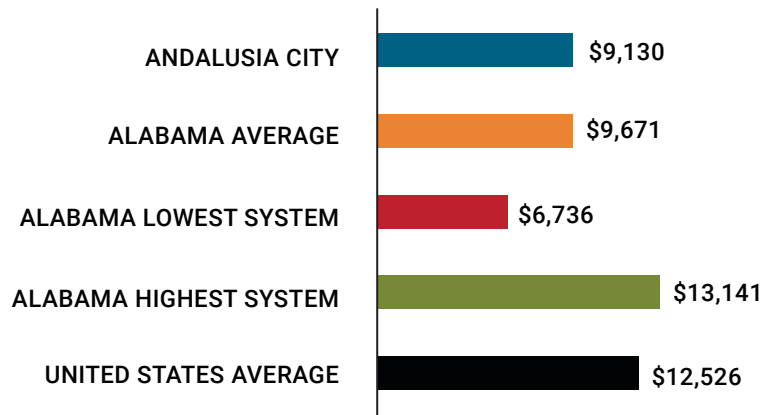


4.87

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Andalusia City Rank

Among 137 Alabama School Systems

Federal PPE Rank **51**

State PPE Rank **90**

Local PPE Rank **81**

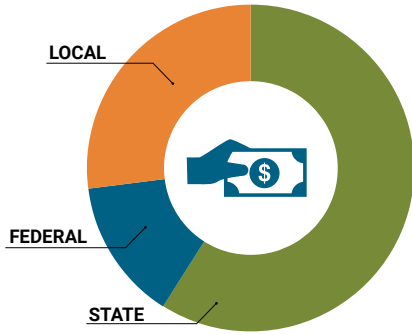


OVERALL SYSTEM RANK 99

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$9,976,721 STATE 59%

\$2,275,049 FEDERAL 14%

\$4,520,490 LOCAL 27%

— \$1,066,920 Local 10-Mill Match

\$3,453,570 AVAILABLE LOCAL REVENUE

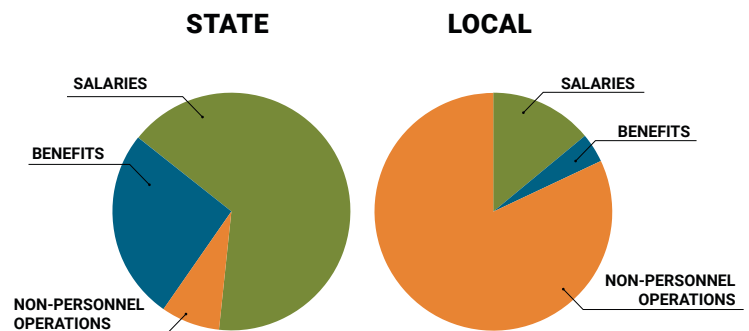
VALUE OF 1-MILL
For Your School System

\$106,692

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$6,957,777	\$352,145
BENEFITS	\$2,750,937	\$93,641
NON-PERSONNEL OPERATIONS ³	\$788,874	\$2,088,084
TOTAL	\$10,497,587	\$2,533,871



**ONLY 8% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$3,871,680

DEBT PER STUDENT

\$2,311

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 SOUTH JACKSON STREET
MONTGOMERY, ALABAMA 36104

1-800-562-0601 | ALABAMASCHOOLBOARDS.ORG

@alaschoolboards

facebook.com/alabamaschoolboards