



# ALBERTVILLE CITY






# SCHOOL SYSTEM SNAPSHOT: 2019 EDITION\*

107 W. Main Street | Albertville, AL 35950 | (256) 891-1183

Superintendent | Dr. Boyd English

Board Members | Bobby Stewart, Sandra Elkins, Lee Fleming, Michael Price, Rory E. Colvin

## By the Numbers

	Schools <sup>1</sup> .....	6
	Students/ADM <sup>2</sup> .....	5,328
	Free & Reduced Lunch .....	42.21%
	Community Eligibility Program .....	52%
	Number of Route Buses <sup>3</sup> .....	46
	State Funded Buses .....	83%
	Students Bused .....	2,759
	Full-Time Employees .....	575
	Teachers .....	311
	Principals/ Assistant Principals .....	15
	Counselors .....	11
	Librarians .....	7
	Other Certified Employees .....	15
	Support Personnel .....	216

<sup>1</sup> Schools with enrollment and Career Technical Education

<sup>2</sup> Average Daily Membership

<sup>3</sup> Data collected in FY16 and used for FY17 funding

<sup>4</sup> Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



**\$2,990,590**

Cost of One Month's  
Operation<sup>4</sup>

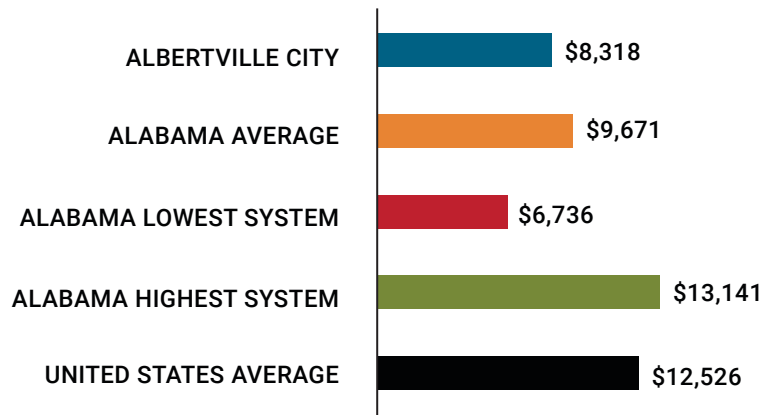


**2.00**

Number of Months  
Reserve Balance

## Compare Your School System

Total Per-Pupil Expenditures (PPE)



## Albertville City Rank

Among 137 Alabama School Systems

Federal PPE Rank ..... **72**

State PPE Rank ..... **116**

Local PPE Rank ..... **125**

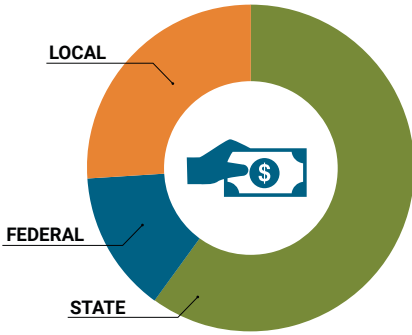


**OVERALL SYSTEM RANK 130**

\* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

## School System Revenue

How was your school system funded?<sup>1</sup>



\$31,599,609	STATE	60%
\$7,272,112	FEDERAL	14%
\$13,407,176	LOCAL	26%
— \$2,097,790	Local 10-Mill Match	
<b>\$11,309,386</b>	<b>AVAILABLE LOCAL REVENUE</b>	

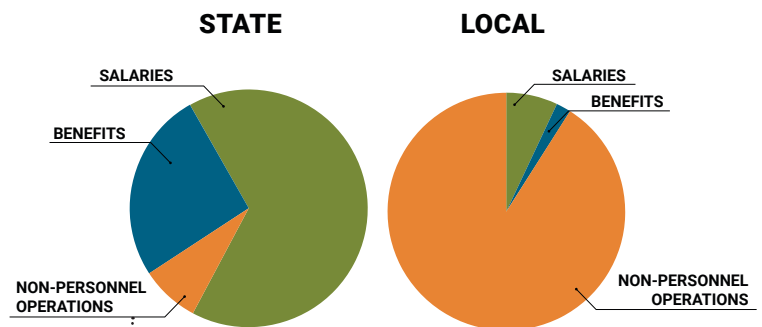
VALUE OF 1-MILL  
For Your School System

**\$209,779**

## School System Spending

How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
SALARIES	\$21,419,788	\$393,185
BENEFITS	\$8,516,017	\$117,370
NON-PERSONNEL OPERATIONS <sup>3</sup>	\$2,573,095	\$5,193,123
<b>TOTAL</b>	<b>\$32,508,889</b>	<b>\$5,703,679</b>



**ONLY 8% OF STATE FUNDING GOES TO  
NON-PERSONNEL OPERATIONS**

<sup>1</sup> Revenues and expenditures may contain nominal variances

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

## State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

## SYSTEM DEBT

TOTAL DEBT\*

**\$57,814,994**

DEBT PER STUDENT

**\$10,850**

\* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

Sally Smith, J.D.  
Executive Director

Lissa Tucker, J.D.  
Director of Government Relations

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