



ALABASTER CITY






SCHOOL SYSTEM SNAPSHOT: 2019 EDITION*

P.O. Box 480 | Alabaster, AL 35007 | (205) 663-8420

Superintendent | Dr. Lawrence W. Vickers

Board Members | Derek Henderson, Adam Moseley, Dr. John Myrick, Linda R. Church, Jamia Alexander-Williams

By the Numbers

	Schools¹	6
	Students/ADM²	6,042
	Free & Reduced Lunch	37.83%
	Community Eligibility Program	21%
	Number of Route Buses³	74
	State Funded Buses	45%
	Students Bused	3,236
	Full-Time Employees	760
	Teachers	386
	Principals/ Assistant Principals	20
	Counselors	14
	Librarians	6
	Other Certified Employees	18
	Support Personnel	316

¹ Schools with enrollment and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY17 funding

⁴ Calculation excludes Transportation Fleet Renewal and PSF Capital Outlay



\$4,572,480

Cost of One Month's
Operation⁴

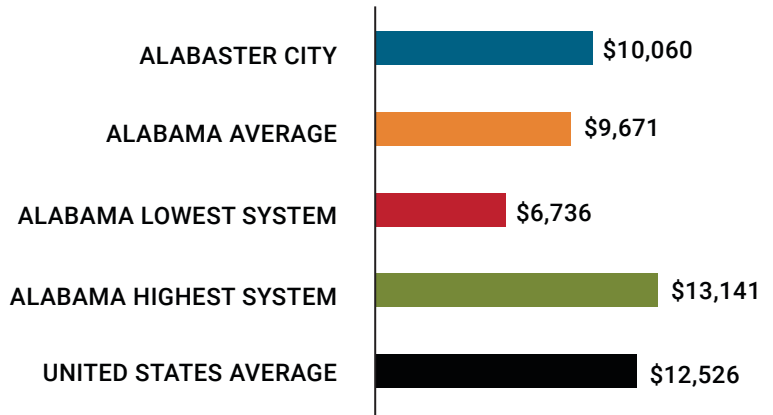


3.13

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Alabaster City Rank

Among 137 Alabama School Systems

Federal PPE Rank **113**

State PPE Rank **120**

Local PPE Rank **9**

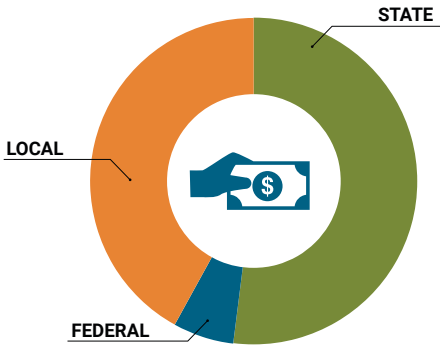


OVERALL SYSTEM RANK 39

* THIS REPORT INCLUDES FISCAL YEAR 2017 DATA.

School System Revenue

How was your school system funded?¹



\$36,093,600	STATE	52%
\$4,386,346	FEDERAL	6%
\$29,203,280	LOCAL	42%
\$3,243,430	Local 10-Mill Match	
\$25,959,850	AVAILABLE LOCAL REVENUE	

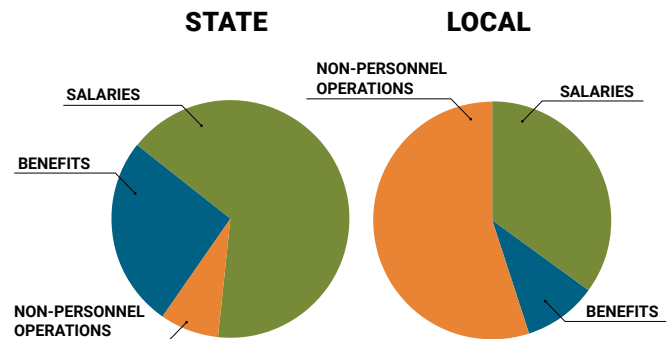
VALUE OF 1-MILL
For Your School System

\$324,343

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
SALARIES	\$24,969,307	\$6,984,817
BENEFITS	\$10,346,527	\$2,016,079
NON-PERSONNEL OPERATIONS ³	\$1,097,579	\$10,881,251
TOTAL	\$36,413,413	\$19,882,147



**ONLY 3% OF STATE FUNDING GOES TO
NON-PERSONNEL OPERATIONS**

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

State Instructional Support

FY08 FY19

Classroom Materials & Supplies	\$525	\$536
Technology	\$350	\$300
Library Enhancements	\$200	\$96
Professional Development	\$90	\$90
Textbooks	\$75	\$70
Common Purchases	\$200	\$0

SYSTEM DEBT

TOTAL DEBT*

\$124,072,846

DEBT PER STUDENT

\$20,536

* The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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