

**2008 Certified And Support FTE Funded Through State, Federal and Local Fund Sources  
for Central Office Cost Centers**

Sys	System name	K12 Enrollment	Certified FTE	Certified Salary	Support FTE	Support Salary	Total FTE	Total Salary	Per Pupil
049	Mobile County	63,384	165.16	\$11,095,332	686.63	\$25,918,213	851.79	\$37,013,545	\$583.96
037	Jefferson County	36,095	71.00	\$5,269,649	753.00	\$18,874,715	824.00	\$24,144,364	\$668.91
051	Montgomery County	31,596	102.50	\$6,893,587	545.80	\$14,061,639	648.30	\$20,955,226	\$663.22
114	Birmingham City	28,082	133.00	\$9,970,677	500.25	\$18,720,151	633.25	\$28,690,827	\$1,021.68
059	Shelby County	26,299	76.93	\$5,364,868	204.75	\$8,850,242	281.68	\$14,215,110	\$540.52
002	Baldwin County	26,249	135.90	\$8,558,702	243.63	\$9,934,370	379.53	\$18,493,072	\$704.52
159	Huntsville City	22,785	49.08	\$3,720,538	314.50	\$11,034,982	363.58	\$14,755,520	\$647.60
045	Madison County	19,146	35.05	\$2,519,195	241.50	\$6,160,465	276.55	\$8,679,659	\$453.34
063	Tuscaloosa County	16,813	24.50	\$1,734,096	323.00	\$7,401,816	347.50	\$9,135,911	\$543.38
158	Hoover City	12,403	36.50	\$2,456,549	340.70	\$8,780,954	377.20	\$11,237,503	\$906.03
026	Elmore County	10,808	31.00	\$2,037,870	145.00	\$3,429,262	176.00	\$5,467,131	\$505.84
200	Tuscaloosa City	10,099	36.11	\$2,295,739	188.50	\$5,008,244	224.61	\$7,303,984	\$723.24
022	Cullman County	10,041	9.50	\$745,230	60.74	\$2,241,618	70.24	\$2,986,848	\$297.47
041	Lee County	9,957	15.50	\$1,212,518	181.00	\$4,217,901	196.50	\$5,430,419	\$545.39
001	Autauga County	9,820	17.75	\$1,198,758	146.34	\$2,960,396	164.09	\$4,159,154	\$423.54
008	Calhoun County	9,222	17.00	\$1,299,360	95.00	\$3,368,088	112.00	\$4,667,448	\$506.12
028	Etowah County	9,196	11.00	\$826,214	60.92	\$1,805,214	71.92	\$2,631,428	\$286.15
130	Dothan City	9,017	19.00	\$1,344,207	154.20	\$3,202,136	173.20	\$4,546,343	\$504.20
039	Lauderdale County	8,837	20.80	\$1,278,111	159.80	\$3,707,309	180.60	\$4,985,420	\$564.15
025	DeKalb County	8,758	29.50	\$1,862,569	83.06	\$2,124,417	112.56	\$3,986,986	\$455.24
127	Decatur City	8,755	41.36	\$2,617,188	135.00	\$3,874,561	176.36	\$6,491,748	\$741.49
042	Limestone County	8,556	12.00	\$932,231	57.95	\$1,793,397	69.95	\$2,725,628	\$318.56
005	Blount County	8,376	13.00	\$1,077,790	42.05	\$1,675,817	55.05	\$2,753,607	\$328.75
064	Walker County	8,343	17.70	\$1,598,333	61.30	\$2,646,284	79.00	\$4,244,617	\$508.76
058	St Clair County	8,283	8.00	\$669,427	126.39	\$2,770,965	134.39	\$3,440,392	\$415.36
169	Madison City	8,258	17.50	\$1,454,649	52.75	\$1,677,494	70.25	\$3,132,144	\$379.29
061	Talladega County	7,925	23.40	\$1,963,172	185.00	\$4,252,802	208.40	\$6,215,973	\$784.35
052	Morgan County	7,771	18.20	\$1,286,720	58.00	\$2,042,304	76.20	\$3,329,024	\$428.39
011	Chilton County	7,632	14.80	\$940,087	61.70	\$1,661,029	76.50	\$2,601,116	\$340.82
035	Houston County	6,300	18.75	\$1,212,277	26.25	\$764,391	45.00	\$1,976,668	\$313.76
132	Enterprise City	6,104	17.00	\$1,251,423	93.00	\$2,056,173	110.00	\$3,307,596	\$541.87
036	Jackson County	5,940	13.12	\$927,701	61.13	\$2,019,210	74.25	\$2,946,910	\$496.11
202	Vestavia Hills City	5,935	14.00	\$1,165,691	45.00	\$1,589,451	59.00	\$2,755,142	\$464.22
184	Phenix City	5,811	8.50	\$792,976	93.31	\$2,309,516	101.81	\$3,102,492	\$533.90
110	Auburn City	5,672	19.50	\$1,520,301	94.10	\$2,494,152	113.60	\$4,014,453	\$707.77
048	Marshall County	5,580	17.40	\$1,267,750	119.71	\$2,902,761	137.11	\$4,170,511	\$747.40
144	Gadsden City	5,429	43.40	\$2,519,178	73.20	\$1,997,041	116.60	\$4,516,219	\$831.87
040	Lawrence County	5,412	8.50	\$699,281	133.70	\$3,088,891	142.20	\$3,788,172	\$699.96
027	Escambia County	4,599	11.00	\$803,744	116.00	\$2,312,693	127.00	\$3,116,437	\$677.63
175	Mt Brook City	4,328	7.00	\$771,549	31.25	\$1,608,470	38.25	\$2,380,019	\$549.91

050 Monroe County	4,300	12.53	\$750,366	45.27	\$1,047,758	57.80	\$1,798,124	\$418.17
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Sys	System name	K12 Enrollment	Certified FTE	Certified Salary	Support FTE	Support Salary	Total FTE	Total Salary	Per Pupil
113	Bessemer City	4,247	13.00	\$852,186	73.50	\$2,152,232	86.50	\$3,004,418	\$707.42
024	Dallas County	4,215	16.85	\$1,255,449	102.63	\$2,242,805	119.48	\$3,498,255	\$829.95
183	Pell City	4,178	6.50	\$514,734	72.50	\$1,755,094	79.00	\$2,269,828	\$543.28
010	Cherokee County	4,164	5.00	\$352,495	37.60	\$1,283,401	42.60	\$1,635,896	\$392.87
179	Opelika City	4,137	21.80	\$1,413,012	82.00	\$1,906,961	103.80	\$3,319,973	\$802.51
205	Trussville City	4,118	8.00	\$681,816	74.30	\$1,944,895	82.30	\$2,626,711	\$637.86
009	Chambers County	4,091	7.00	\$567,660	84.87	\$1,759,854	91.87	\$2,327,514	\$568.94
141	Florence City	4,018	12.00	\$797,832	49.60	\$1,785,269	61.60	\$2,583,101	\$642.88
181	Oxford City	3,983	7.50	\$624,854	64.34	\$1,272,917	71.84	\$1,897,770	\$476.47
191	Selma City	3,972	10.45	\$688,460	48.42	\$1,214,313	58.87	\$1,902,773	\$479.05
101	Albertville City	3,790	5.89	\$515,471	55.72	\$1,284,284	61.61	\$1,799,754	\$474.87
047	Marion County	3,683	6.17	\$522,797	73.50	\$1,407,426	79.67	\$1,930,223	\$524.09
065	Washington County	3,582	8.00	\$533,654	29.50	\$927,618	37.50	\$1,461,272	\$407.95
004	Bibb County	3,549	10.66	\$779,555	71.10	\$1,512,442	81.76	\$2,291,996	\$645.81
102	Alexander City	3,473	9.00	\$733,299	50.00	\$1,298,683	59.00	\$2,031,982	\$585.08
157	Homewood City	3,388	8.00	\$882,804	17.00	\$869,644	25.00	\$1,752,448	\$517.25
057	Russell County	3,383	8.47	\$638,942	48.83	\$1,574,124	57.30	\$2,213,066	\$654.17
007	Butler County	3,379	25.70	\$1,514,364	69.45	\$1,458,372	95.15	\$2,972,736	\$879.77
013	Clarke County	3,338	20.60	\$1,234,603	82.35	\$1,461,991	102.95	\$2,696,595	\$807.85
054	Pickens County	3,145	13.00	\$750,096	27.67	\$949,976	40.67	\$1,700,072	\$540.56
033	Hale County	3,144	13.00	\$738,760	62.18	\$1,229,796	75.18	\$1,968,556	\$626.13
062	Tallapoosa County	3,134	7.00	\$571,057	33.50	\$1,040,935	40.50	\$1,611,992	\$514.36
156	Hartselle City	3,130	5.86	\$475,095	40.50	\$1,028,326	46.36	\$1,503,421	\$480.33
030	Franklin County	3,124	10.02	\$739,162	40.69	\$1,122,916	50.71	\$1,862,078	\$596.06
020	Covington County	3,082	7.25	\$497,922	65.50	\$1,223,742	72.75	\$1,721,664	\$558.62
044	Macon County	3,007	8.15	\$550,598	62.03	\$1,448,235	70.18	\$1,998,833	\$664.73
107	Athens City	2,985	11.00	\$863,405	46.00	\$1,243,912	57.00	\$2,107,317	\$705.97
017	Colbert County	2,971	14.40	\$981,939	91.00	\$2,213,755	105.40	\$3,195,694	\$1,075.63
143	Fort Payne City	2,899	7.28	\$612,266	39.80	\$781,139	47.08	\$1,393,405	\$480.65
023	Dale County	2,858	7.43	\$599,871	61.25	\$1,329,384	68.68	\$1,929,255	\$675.04
125	Cullman City	2,768	7.40	\$504,000	15.00	\$615,863	22.40	\$1,119,863	\$404.57
067	Winston County	2,750	5.66	\$469,313	81.50	\$1,666,620	87.16	\$2,135,933	\$776.70
034	Henry County	2,729	5.86	\$448,762	50.69	\$945,125	56.55	\$1,393,887	\$510.77
176	Muscle Shoals City	2,699	4.00	\$378,856	20.50	\$959,074	24.50	\$1,337,930	\$495.71
031	Geneva County	2,685	8.50	\$608,457	47.11	\$897,139	55.61	\$1,505,596	\$560.74
190	Scottsboro City	2,683	7.06	\$529,951	66.44	\$1,710,932	73.50	\$2,240,883	\$835.22
133	Eufaula City	2,676	11.00	\$783,982	33.50	\$836,405	44.50	\$1,620,387	\$605.53
163	Jasper City	2,635	7.48	\$647,441	30.50	\$754,917	37.98	\$1,402,358	\$532.20
015	Cleburne County	2,602	11.50	\$798,173	46.66	\$854,767	58.16	\$1,652,939	\$635.26

194	Talladega City	2,573	6.33	\$512,209	43.02	\$995,588	49.35	\$1,507,797	\$586.01
029	Fayette County	2,525	9.00	\$634,496	61.50	\$1,342,382	70.50	\$1,976,878	\$782.92

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182	Ozark City	2,479	10.59	\$727,001	55.50	\$1,114,586	66.09	\$1,841,587	\$742.88
106	Arab City	2,458	4.00	\$324,451	26.24	\$553,340	30.24	\$877,791	\$357.12
128	Demopolis City	2,454	4.00	\$329,241	10.80	\$436,364	14.80	\$765,605	\$311.98
105	Anniston City	2,436	6.00	\$462,812	21.50	\$602,586	27.50	\$1,065,398	\$437.36
189	Russellville City	2,397	4.00	\$425,484	11.00	\$524,650	15.00	\$950,134	\$396.38
021	Crenshaw County	2,380	5.65	\$406,810	17.85	\$582,172	23.50	\$988,982	\$415.54
193	Sylacauga City	2,348	4.88	\$417,063	29.70	\$695,933	34.58	\$1,112,996	\$474.02
038	Lamar County	2,343	3.67	\$312,611	53.00	\$1,082,604	56.67	\$1,395,215	\$595.48
137	Fairfield City	2,327	5.35	\$417,151	21.62	\$627,465	26.97	\$1,044,616	\$448.91
199	Troy City	2,298	11.00	\$830,796	13.80	\$458,511	24.80	\$1,289,308	\$561.06
056	Randolph County	2,286	6.00	\$439,870	12.00	\$401,738	18.00	\$841,607	\$368.16
060	Sumter County	2,283	8.00	\$576,078	32.24	\$1,025,568	40.24	\$1,601,646	\$701.55
055	Pike County	2,204	5.85	\$529,253	69.15	\$1,534,167	75.00	\$2,063,420	\$936.22
115	Boaz City	2,173	4.50	\$400,094	27.00	\$709,969	31.50	\$1,110,062	\$510.84
066	Wilcox County	2,165	7.00	\$530,797	64.50	\$1,315,334	71.50	\$1,846,131	\$852.72
014	Clay County	2,115	3.00	\$253,590	57.00	\$996,077	60.00	\$1,249,667	\$590.86
016	Coffee County	2,053	6.00	\$461,574	8.00	\$286,821	14.00	\$748,395	\$364.54
043	Lowndes County	2,026	9.67	\$690,090	22.82	\$718,240	32.49	\$1,408,331	\$695.13
195	Tallassee City	2,015	2.11	\$185,614	12.00	\$403,344	14.11	\$588,958	\$292.29
053	Perry County	1,999	5.38	\$389,399	21.00	\$699,149	26.38	\$1,088,548	\$544.55
012	Choctaw County	1,979	8.75	\$570,979	67.00	\$1,351,504	75.75	\$1,922,483	\$971.44
154	Guntersville City	1,921	3.75	\$333,528	25.00	\$664,962	28.75	\$998,490	\$519.78
162	Jacksonville City	1,689	3.00	\$264,366	12.90	\$368,028	15.90	\$632,394	\$374.42
109	Attalla City	1,680	10.20	\$649,661	29.37	\$801,835	39.57	\$1,451,496	\$863.99
006	Bullock County	1,678	5.00	\$400,917	39.10	\$956,330	44.10	\$1,357,247	\$808.85
104	Andalusia City	1,670	4.00	\$321,779	19.00	\$534,241	23.00	\$856,020	\$512.59
018	Conecuh County	1,661	10.00	\$672,255	47.00	\$935,241	57.00	\$1,607,496	\$967.79
155	Haleyville City	1,647	3.60	\$280,641	10.00	\$350,088	13.60	\$630,729	\$382.96
198	Thomasville City	1,581	5.30	\$376,130	16.75	\$424,575	22.05	\$800,705	\$506.45
046	Marengo County	1,531	5.00	\$336,557	16.00	\$468,024	21.00	\$804,581	\$525.53
201	Tuscumbia City	1,518	2.45	\$238,919	11.15	\$511,457	13.60	\$750,375	\$494.32
188	Roanoke City	1,490	3.00	\$253,984	8.02	\$310,312	11.02	\$564,296	\$378.72
032	Greene County	1,467	5.00	\$375,380	53.56	\$1,125,031	58.56	\$1,500,411	\$1,022.78
178	Oneonta City	1,412	3.85	\$290,370	35.14	\$708,724	38.99	\$999,094	\$707.57
180	Opp City	1,404	3.00	\$281,729	19.60	\$523,108	22.60	\$804,837	\$573.25
167	Leeds City	1,400	2.86	\$266,361	26.27	\$739,663	29.13	\$1,006,024	\$718.59
197	Tarrant City	1,371	7.00	\$549,664	19.00	\$569,966	26.00	\$1,119,630	\$816.65
019	Coosa County	1,345	5.92	\$383,744	43.82	\$936,377	49.74	\$1,320,121	\$981.50

204	Winfield City	1,322	3.44	\$269,791	18.00	\$445,985	21.44	\$715,776	\$541.43
116	Brewton City	1,295	2.00	\$243,339	9.24	\$245,576	11.24	\$488,915	\$377.54
146	Geneva City	1,292	4.00	\$350,997	19.67	\$458,341	23.67	\$809,338	\$626.42

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126	Daleville City	1,289	6.00	\$469,299	29.50	\$575,837	35.50	\$1,045,136	\$810.81
171	Midfield City	1,256	2.18	\$209,217	13.32	\$637,922	15.50	\$847,139	\$674.47
192	Sheffield City	1,162	3.75	\$309,031	10.83	\$411,201	14.58	\$720,232	\$619.82
003	Barbour County	1,119	3.00	\$225,218	10.80	\$437,255	13.80	\$662,473	\$592.02
185	Piedmont City	1,065	3.00	\$262,550	5.74	\$230,538	8.74	\$493,088	\$462.99
165	Lanett City	934	4.00	\$295,849	19.00	\$324,927	23.00	\$620,776	\$664.64
131	Elba City	882	3.00	\$243,486	11.00	\$228,572	14.00	\$472,058	\$535.21
168	Linden City	490	1.50	\$121,996	4.65	\$195,361	6.15	\$317,357	\$647.67
<b>Total</b>		739,197	2,036.41	\$145,662,916	10,631.28	\$293,930,135	12,667.69	\$439,593,051	\$594.69