

FY 2011 Foundation Program

FY 2011 EA Committee Substitute Variable Parameters

Grade Divisors

Grade K	13.8
Grade 1	13.8
Grade 2	13.8
Grade 3	13.8
Grade 4	21.4
Grade 5	21.4
Grade 6	21.4
Grade 7	20
Grade 8	20
Grade 9	18
Grade 10	18
Grade 11	18
Grade 12	18

Fringe Benefits

PEEHIP:	\$752
Retirement:	12.51%
FICA:	6.20%
Medicare:	1.45%
Unemp. Comp:	0.1250%
Sick Days	5
Personal Days:	2

Amended Leave Rate:

Certified:	\$60
Transportation:	\$40
INCREASE to OCE:	\$0

OCE

OCE (per unit):	\$11,368
OCE Base Amount:	552,131,994
OCE (Adjustment 1):	\$0
OCE (Adjustment 2):	\$0
FTE Count:	20,360.62

Instructional Support

Student Materials:	\$0
Technology:	\$0
Library Enhancement:	\$0
Professional Development:	\$0
Textbooks:	\$15.88
Common Purchase:	\$0

Transportation

Fleet Renewal:	\$0
Fleet Count:	7,110
Inflation Factor %:	0.00
Transportation Adjustment 1:	-75,399,951
Transportation Adjustment 2:	0
Transportation Adjustment 3:	0
FTE:	9,335.14

Local Match

Foundation Program:	10.00
Capital Purchase:	0.939075 / mill

Extension Increases

	Principal	Asst Principal	Counselor	Voc Ed Counselor	Voc Ed Director
Elementary:	0.31	0.10	0.00		
Middle.:	0.35	0.10	0.00		
Secondary:	0.45	0.10	0.03	0.03	0.45
Unit.:	0.45	0.10	0.03	0.03	0.45

Other

Current Units (per unit):	\$77,240				
Contract Days:	187				
Pay Raise % (Transportation and Support):	0.00				
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Pay Raise % (Foundation):					
<3:	0.00	<15:	0.00	<27:	0.00
<6:	0.00	<18:	0.00	27+:	0.00
<9:	0.00	<21:	0.00		
<12:	0.00	<24:	0.00		