

2009 Education Trust Fund Proposed Budget Comparison Chart

	FY 2008	FY 2009 Governor's Budget	FY2009 House Committee
ETF Total Spending	\$6.729 billion	\$6.330 billion	\$6.355 billion
Foundation Program	\$4.150 billion	\$4.042 billion	\$4.031 billion
English as a Second Language	\$5.339 million	\$3.339 million	\$4.839 million
Community Service Grants	\$14.7 million	\$ 10 million	\$ 10 million
Classroom Materials	\$525/unit	\$400/unit	\$400/unit
Common Purchases	\$200/unit	\$125/unit	\$125/unit
Textbooks	\$ 75/adm	\$ 57.50/adm	\$ 57.50/adm
Professional Development	\$ 90/unit	\$ 35/unit	\$ 35/unit
Library Enhancement	\$200/unit	\$175/unit	\$175/unit
Technology	\$350/unit	\$250/unit	\$250/unit
Technology Coordinators	\$ 5.66 million	\$ 4.71 million	\$ 4.71 million
Transportation	\$345.5 million	\$332.8 million	\$331.7 million
School Nurses	\$ 33.7 million	\$ 33.7 million	\$33.7 million
AL Math, Science & Tech Initiative	\$ 35.7 million	\$ 45.7 million	\$ 40.7 million
Alabama Reading Initiative	\$ 64.4 million	\$ 74.4 million	\$ 69.4 million
Arts Education	\$ 600,000	\$ 300,000	\$ 600,000
Distance Learning	\$ 20.3 million	\$ 30.3 million	\$ 25.3 million
Governor's At Risk Program	\$ 31 million	\$ 28.8 million	\$ 28.8 million
PEEHIP Allocation Per Employee (Health insurance premium)	\$775/month	\$764/month	\$752/month
Preschool Initiative *	\$10.95 million	\$30 million	\$20 million

**Note:* The Office of School Readiness for the Pre-K (4) program and Head Start are under the Department of Children's Affairs.

Distribution of ETF Funds:	66.91% K-12	69.24% K-12	68.74% K-12
	29.02% Higher Ed	26.97% Higher Ed	27.54% Higher Ed
	4.07% Other	3.79% Other	3.72% Other

Proration Prevention Account: (education savings account)

When the legislative session began, the education savings account held over \$430 million. That healthy balance is being depleted to prevent proration *now*. Nearly every penny will need to be tapped in 2008 to stay solvent. That leaves virtually no savings to provide a safety net for the FY2009 education budget being crafted.

Rainy Day Fund: (education line of credit)

Current law provides access to a \$248 million line of credit against state oil & gas royalties. It allows five years to repay the loan off the top of future education budgets. Proration must be called by the governor to access the fund and access is limited to an amount determined by certified estimates averaged between the Executive Budget Office and the Legislative Fiscal Office.