



HUNTSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2024 EDITION*

P.O. Box 1256 | Huntsville, AL 35807 | (256) 428-6810

Superintendent

Dr. Clarence Sutton, Jr.

Board Members

Carlos Mathews, Michelle Watkins, Andrea Alvarez, Holly McCarty, Ryan Renaud

\$21,478,300
Cost of One Month's
Operation/General Fund

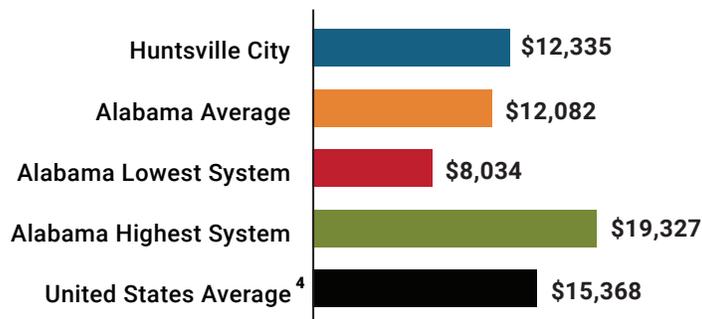
4.08
Number of Months
Reserve Balance

By the Numbers

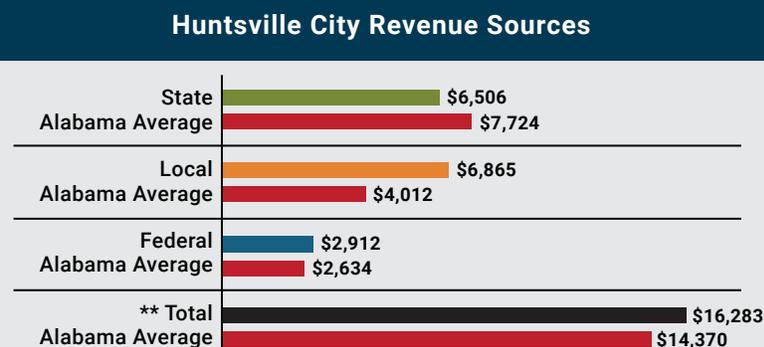
	Schools ¹	44
	Students/ADM ²	23,013
	Free & Reduced Lunch.....	33%
	Community Eligibility Program.....	39%
	Number of Route Buses ³	130
	Buses 10 yrs. old or less.....	97%
	Students Bused.....	5,050
	Full-Time Employees.....	2,569
	Teachers.....	1,549
	Principals/ Assistant Principals.....	93
	Counselors.....	49
	Librarians.....	41
	Other Certified Employees.....	131
	Support Personnel.....	706

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2022 and used for FY24 funding
⁴ 2022-2023 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 138 School Systems



134
STATE
RANK

11
LOCAL
RANK

64
FEDERAL
RANK

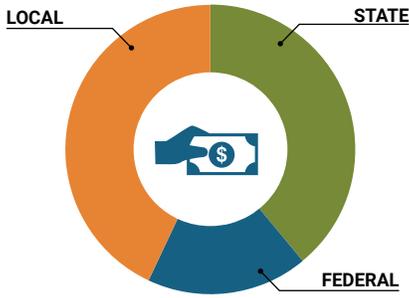
OVERALL SYSTEM RANK 31

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2022 DATA

School System Revenue

How was your school system funded?¹



\$149,728,192	STATE	39%
\$67,008,970	FEDERAL	18%
\$163,196,298	LOCAL	43%
— \$29,364,000	Local 10-Mill Match	
\$133,832,298	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

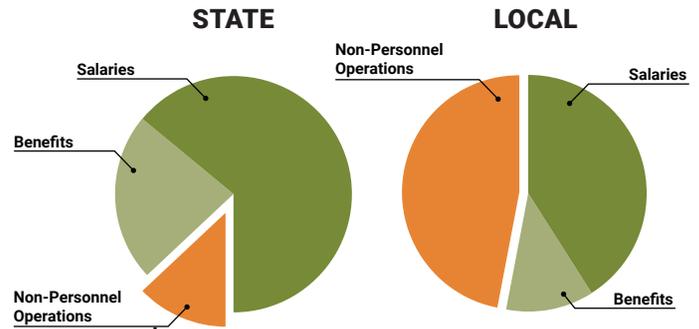
\$2,936,400

School System Spending

How did your school system spend state & local dollars?¹

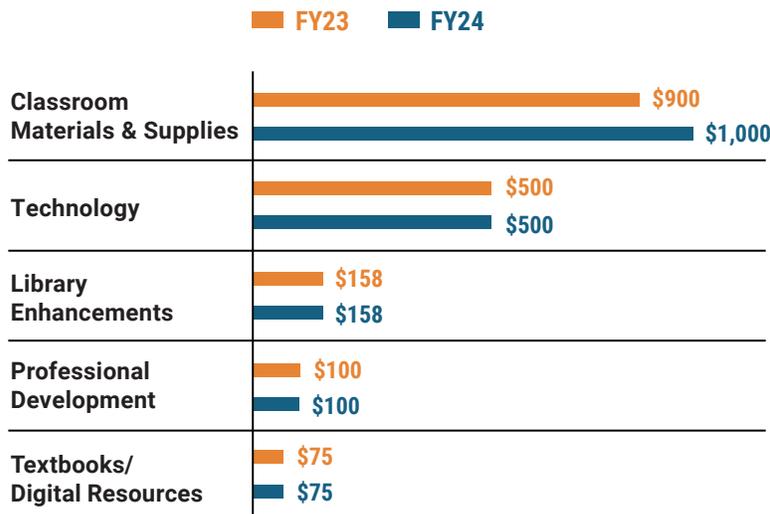
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$104,681,406	\$28,911,720
Benefits	\$37,905,954	\$8,109,324
Non-Personnel Operations	\$21,792,593	\$33,464,326
TOTAL	\$164,379,952	\$70,485,370

- ¹ Revenues and expenditures may contain nominal variances due to rounding
- ² Does not include debt service or capital outlay
- ³ Includes 10-mill match
- ⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$62,790,960	\$2,728

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Tracey A. Meyer
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