



HOOVER CITY

SCHOOL SYSTEM SNAPSHOT: 2024 EDITION*

2810 Metropolitan Way | Hoover, AL 35243 | (205) 439-1000

Superintendent

Dr. Kevin Maddox

Board Members

Kermit Kendrick, Alan Paquette, Rex Blair, Craig Kelley, Amy Tosney

\$15,020,145
Cost of One Month's
Operation/General Fund

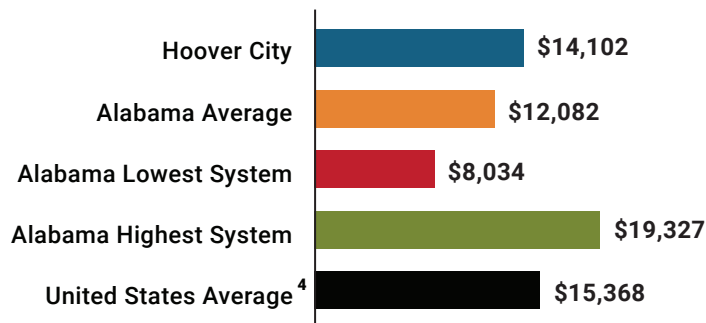
7.42
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	17
	Students/ADM ²	13,299
	Free & Reduced Lunch.....	24%
	Community Eligibility Program.....	15%
	Number of Route Buses ³	123
	Buses 10 yrs. old or less.....	85%
	Students Bused.....	5,316
	Full-Time Employees.....	1,892
	Teachers.....	1,033
	Principals/ Assistant Principals.....	46
	Counselors.....	35
	Librarians.....	21
	Other Certified Employees.....	64
	Support Personnel.....	693

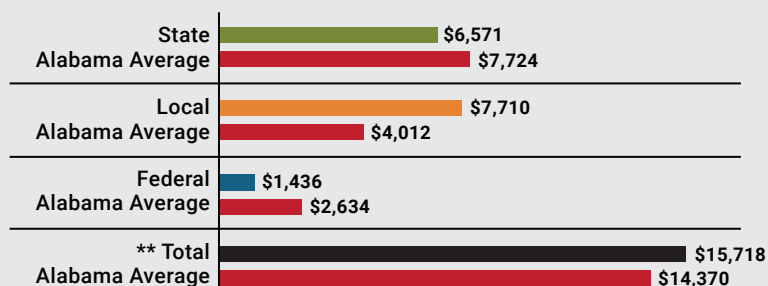
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2022 and used for FY24 funding
⁴ 2022-2023 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Hoover City Revenue Sources



**Total Revenue Among 138 School Systems



132
STATE
RANK

7
LOCAL
RANK

129
FEDERAL
RANK

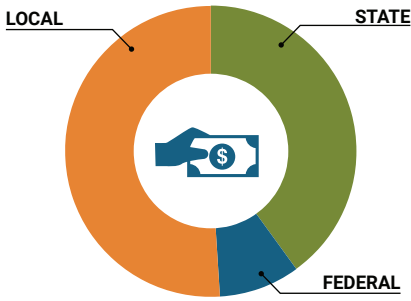
OVERALL SYSTEM RANK 39

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2022 DATA

School System Revenue

How was your school system funded?¹



\$87,393,252	STATE	40%
\$19,099,749	FEDERAL	9%
\$112,414,885	LOCAL	51%
— \$19,084,590	Local 10-Mill Match	
\$93,330,295	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

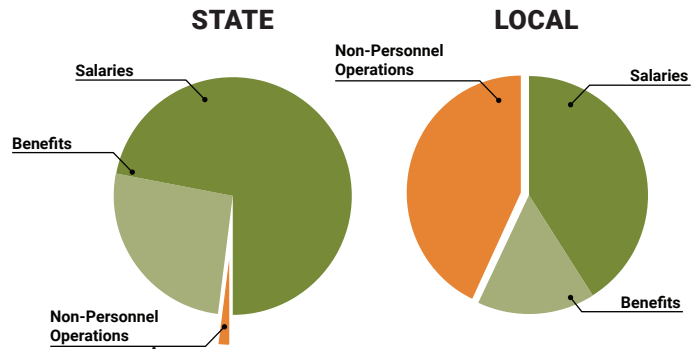


School System Spending

How did your school system spend state & local dollars?¹

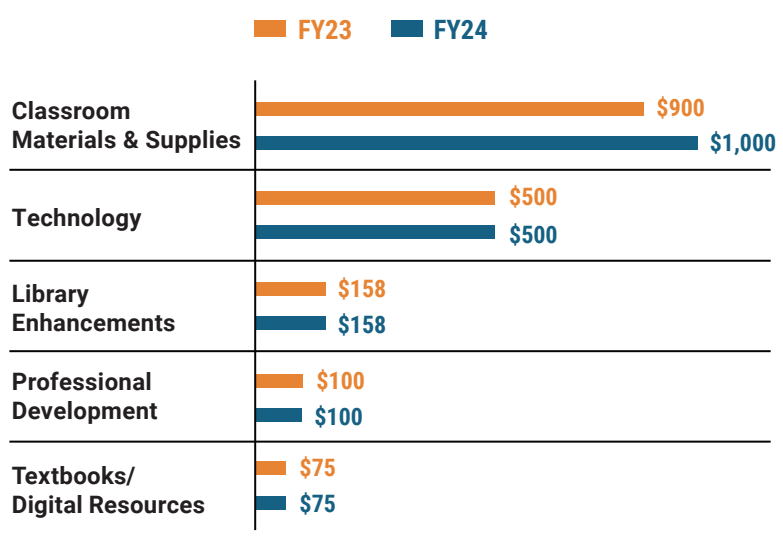
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$69,967,918	\$30,852,757
Benefits	\$24,735,926	\$12,169,384
Non-Personnel Operations	\$929,812	\$31,413,450
TOTAL	\$95,633,656	\$74,435,592

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 1% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$145,275,000	\$10,924

⁶ The debt totals in system audit reports may differ due to audit adjustments.