



HALEYVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2024 EDITION*

2011 20th Street | Haleyville, AL 35565 | (205) 486-9231

Superintendent

Dr. Holly Sutherland

Board Members

Christopher Haughton, Beth McAlpine, Donna Jones, Chad Tidwell, Brian Vickery

\$1,303,968
Cost of One Month's
Operation/General Fund

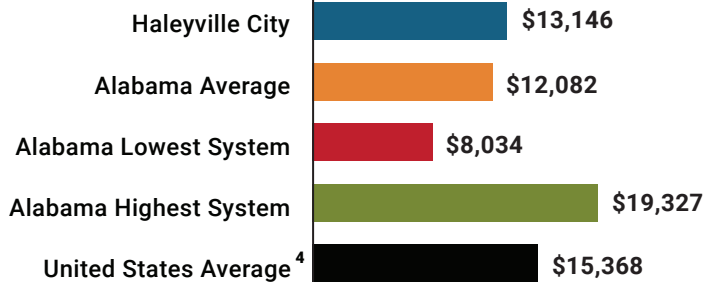
2.98
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	4
	Students/ADM ²	1,573
	Free & Reduced Lunch.....	54%
	Community Eligibility Program.....	35%
	Number of Route Buses ³	3
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	25
	Full-Time Employees.....	221
	Teachers.....	118
	Principals/ Assistant Principals.....	7
	Counselors.....	5
	Librarians.....	3
	Other Certified Employees.....	6
	Support Personnel.....	82

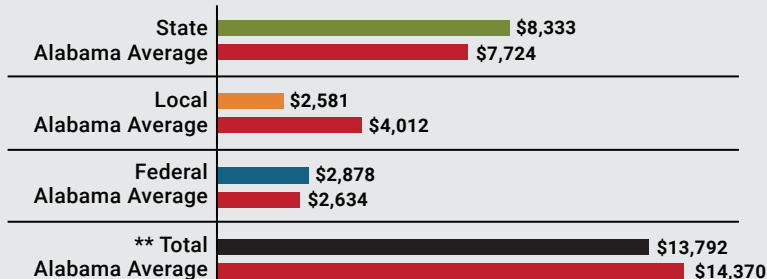
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2022 and used for FY24 funding
⁴ 2022-2023 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Haleyville City Revenue Sources



**Total Revenue Among 138 School Systems



51
STATE
RANK

96
LOCAL
RANK

65
FEDERAL
RANK

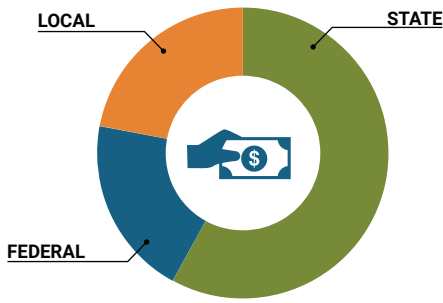
OVERALL SYSTEM RANK 85

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2022 DATA

School System Revenue

How was your school system funded?¹



\$13,108,012	STATE	58%
\$4,527,597	FEDERAL	20%
\$4,999,752	LOCAL	22%
<u>\$676,290</u>	Local 10-Mill Match	
\$4,323,462	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

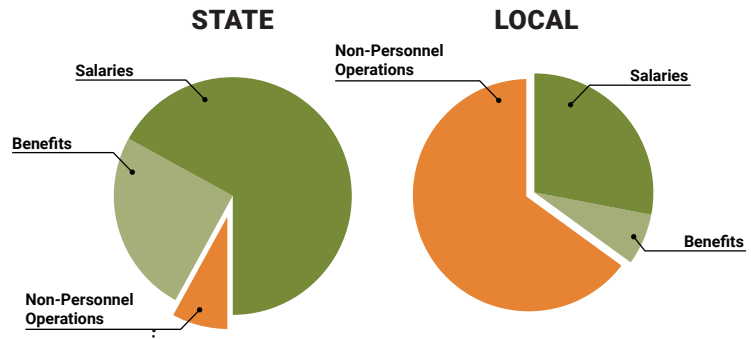
\$67,629

School System Spending

How did your school system spend state & local dollars?¹

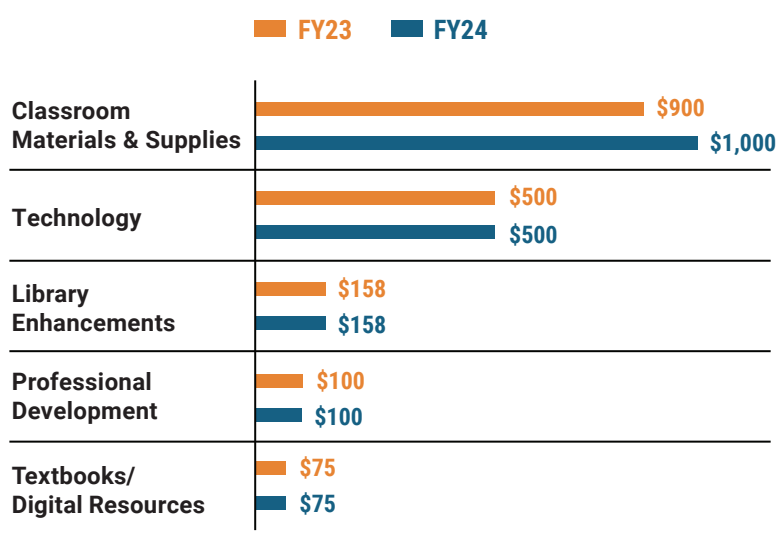
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,251,755	\$1,146,366
Benefits	\$3,051,591	\$281,586
Non-Personnel Operations	\$973,041	\$2,647,613
TOTAL	\$12,276,387	\$4,075,565

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$8,127,396	\$5,167

⁶ The debt totals in system audit reports may differ due to audit adjustments.